

PROGRESS REPORT

Nov 2023



RAJEEVIKA

Department of Rural Development
Government of Rajasthan-Jaipur

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1. Introduction

Mission:

To enhance the economic opportunities and empowerment of rural poor with focus on women and marginalized groups of Rajasthan

Objectives:

- Promote community institutions – Women self-help groups, Federations, Producer Organizations
- Financial Inclusion through Project Support & Bank linkages.
- Provide livelihood support through promotion of small and micro enterprises in the areas of farm and non-farm sectors for income enhancement of the poor.
- Develop skills of rural youth
- Converge with other government programs including various departments for leveraging impact

Rajasthan Grameen Aajeevika Vikas Parishad (RAJEEVIKA) is an autonomous society established in October 2010 by the Government of Rajasthan under the administrative control of Department of Rural development. The society is registered under Society Registration Act, 1956 and mandated to implement all rural livelihoods programs associated with SHG based institutional architecture.

Key Projects implemented by RAJEEVIKA:

Presently, following livelihood projects are being implemented by RAJEEVIKA: -

- GOI funded National Rural Livelihood Mission (NRLM): in 352 blocks in phased manner; implementation from April 2013.
- National Rural Economic Transformation Project (NRETP) is being implemented in 36 blocks of 9 districts of the state.
- World Bank funded, Rajasthan Rural Livelihood Project (RRLP) and IFAD funded MPoWeR Project and NRLP has been closed, and all Institutions promoted under these Projects brought under NRLM fold.

Approach

To support the development of livelihood opportunities for the rural poor, specially women and marginalized groups through following:

- **Promoting community institutions** – Women Self Help Groups, VOs, Federations, and Producer Organizations.
- **Financial Inclusion** through Project fund & Bank linkage.
- **Providing livelihood support.**

- **Skill Development; and Convergence** with other government programmes.

2. RGAVP Progress at a glance

- **Mobilisation:** 376999 (335121 RGAVP + 41878 NGOs/Other department) SHGs have been formed by mobilising about 45.19 (40.47 RGAVP+ 4.72 NGOs/Other department) lac women in 352 blocks across State.
- Financial Inclusion: 257081 SHGs have been benefited with the revolving fund and Community Investment support to the tune of Rs 1550 Crores. And Loan of Rs 5689.79 crore to Self Help Groups available through banks.
- **Village Organisation formed:** Total 28405 Village Organizations have been promoted.
- **Cluster Level Federations:** Rajasthan be the 954 CLFs have been promoted and 706 CLFs registered under co-operative societies act. Each CLF has been covering about 5000 women from 35-40 villages and operates like a Mini Bank with a corpus of about Rs 2.5 crore
- 4687 BC Sakhi and 5794 Digi pay sakhi working and amount of Business Transaction is 380.80 Crore in FU 2023-24
- 12.54 Lakhs HHs covered under Livestock and Agriculture activities
- 37037 individual enterprises formed under (SVEP, MED, NRETP, PMFME, MEC)
- 141802 youth from SHGs HHs have been skilled with self and wage employment through RSLDC, RSETIs and CIPET.
- State Government permitted direct procurement of SHG Products upto Rs 1.0-2.0 lakh without any procurement procedure for departmental use.
- To increase the sales of SHGs, Established Marketing outlets for SHG produces at Rajasthali Jaipur, Tonk (2), Bikaner, Churu (2), Sri Ganganagar (3), Udaipur, Jhalawar (2), Rajsamand (1), Ajmer (01) and Dungarpur (01).
- 253 canteens have been established across various districts and blocks to promote SHG livelihoods
- 3.42 Lakh Women of Self-Help Groups were registered in Suraksha Sakhi.
- 724 products of Self-Help Groups uploaded for sale on Amazon.
- 70 products have been onboarded and are live on Flipkart-Samarth
- Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd., with a view to provide loans for the day-to-day needs and self-employment of the group members easily to empower the women financially. Jaipur was inaugurated by the hon'ble Chief minister on 26 August 2022. Disbursed loans of Rs. Rs. 90.56 crore to 7024 SHGs and 22175 SHG members till date.
- On the occasion of Diwali, a fair was organized to increase the sales of the products of Self-Help Groups.

- In Udaan Yojna, one unit has been established in each district and production has started in 33 districts. Rajeevika promoted CLFs have successfully distributed 2923986 sanitary pads in 1557 selected schools of 12 districts
- Formation of 461 Van Dhan Vikas Kendra under Van Dhan Vikas Yojana, in which 1,39,329 members have been added.
- To make farmers self-dependent through agricultural inputs, market linkage and value addition activities, 35 FPOs were formed in 13 districts.
- 2431(1000 NRLM + 1200 NRETP + 231 non-farm) producer groups have been formed at village level for value addition and marketing of animal husbandry, agriculture and non-farm related products.
- Ujala Milk Producer Company Limited formed in Kota, Bundi, Baran, Karauli, Sawai Madhopur and Jhalawar districts to promote milk producers, 28500 families benefitted
- Formation of Hadoti Mahila Kisan Producer Company Limited in Kota and Baran district to develop Soyabean and Coriander value chain with the aim of benefitting the farmers, 10200 families benefitted.
- Transaction based MIS System rolled out to monitor various interventions and for measuring performance of Staff.

Cumulative Progress at a glance

S.N	Activities	Total
1	No of Blocks entered	352
2	No of GPs entered	11312
3	No of Villages entered	37153
4	Total SHG Formed & Coopted	376999
4.1	SHG Formation (RAJEEVIKA)	335121
4.2	SHG Coopted by other Department/NGOs	41878
4.2	Number of Active Rajeevika SHGs	314333
4.3	Number of Defunct SHGs	20788
5	Number of HHS (RAJEEVIKA+ other department/NGOs)	4519609 (4047169+472440)
6	No of SHGs with Saving	280618
7	No of SHGs availed Revolving funds	257081
8	Revolving Fund Amount (Rs. In Lakhs)	38514.79
9	No of SHGs availed CIF (By Project + Rotation)	159086 (140736+ 18350)

10	CIF Fund Amount (Rs. In Lakhs)	116460.72
11	Credit Linkages (First loan+ Repeated Loan)	432609
12	Credit volume (Rs in Cr.) (As per RGAVP+ NRLM Portal)	5689.79
13	No of VOs promoted	28405
14	No of CLFs promoted	954
15	No of HHs covered under Farm Activities	1254912
16	No of Individual Enterprise formed (SVEP, MED (State Run + NRLM), OSF-NRETP, PMFME, MEC)	37027 (9405+3001+7503+3980+13138)
17	No of Producer Group formed (Livestock, Agri and Non-Farm)	2431(1100+1100+231)
18	No of Producer Enterprise formed	2

Expenditure under various Projects (Rs in Crores)

Name of the Project	Expenditure Till March 2023	Budget Allocated 2023-24	Expenditure (Upto Nov 2023)	Cumulative Exp. Since inception
RRLP	802.07	-	-	802.07
NRLP	105.19	-	-	105.19
NRLM	1610.83	412.40	283.10	1893.93
MPoWeR	168.50	-	-	168.50
NRETP	117.04	56.73	24.03	141.05
Total	2803.61	474.48	307.13	3110.74

Note: -NRLP, MPoWeR &RRLP Projects ended by June and October 2018.

3. Institution Building

Self Help Groups

Institution Building has been one of the key activity for RAJEEVIKA. Mobilisation of poor women in to Self Help Group at village level has been the first step for RAJEEVIKA towards acheiving its goal. As on Nov 2023 RGAVP mobilized about 45.19 lac households into 3.76 lac SHGs

Through the social capital generated inresource blocks, the implementation in remaining blocks has been successfully initiated in a phased manner with the help of internal Community Resource Persons(CRPs). Programme being implemented with the help of Internal Community Resource Persons graduated from Resource/Intensive blocks

Different approaches are being used by RGAVP for Institution Building and social mobilization for execution of various Projects under RGAVP. Self Help Groups (SHGs) and their higher-level institutions like Village Organizations (VOs), Cluster Level Federations are being formed. RGAVP is also building on the already existing human resource in the form of women's self-help groups and their higher-level federations and women led producer organizations.

RGAVP

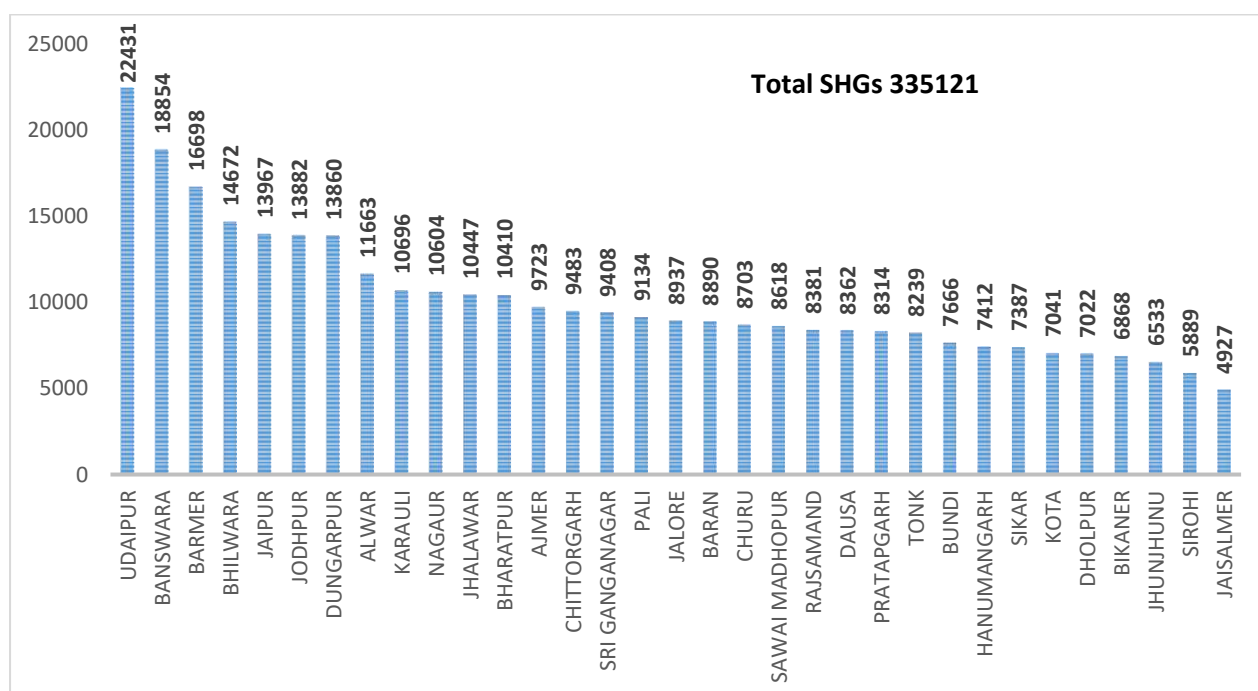
No of Blocks Covered	352
No of GPs covered	11312
No of Villages entered	37153
No of SHGs promoted	335121
No of NGOs/Other Department SHGs-	41878
No of VO's promoted	28405
No of CLFs promoted	953
No of SHGs with SB A/C	280618
No of SHGs availed RF	257081
RF amount released	385 cr
No of SHGs availed CIF	
Through Project	140736
Through' rotation	18350
CIF amount released	1164.60 cr
No of VOs Received VO-Fund	13096
VO Fund amount released	45.67Cr

District Wise Saturation Status

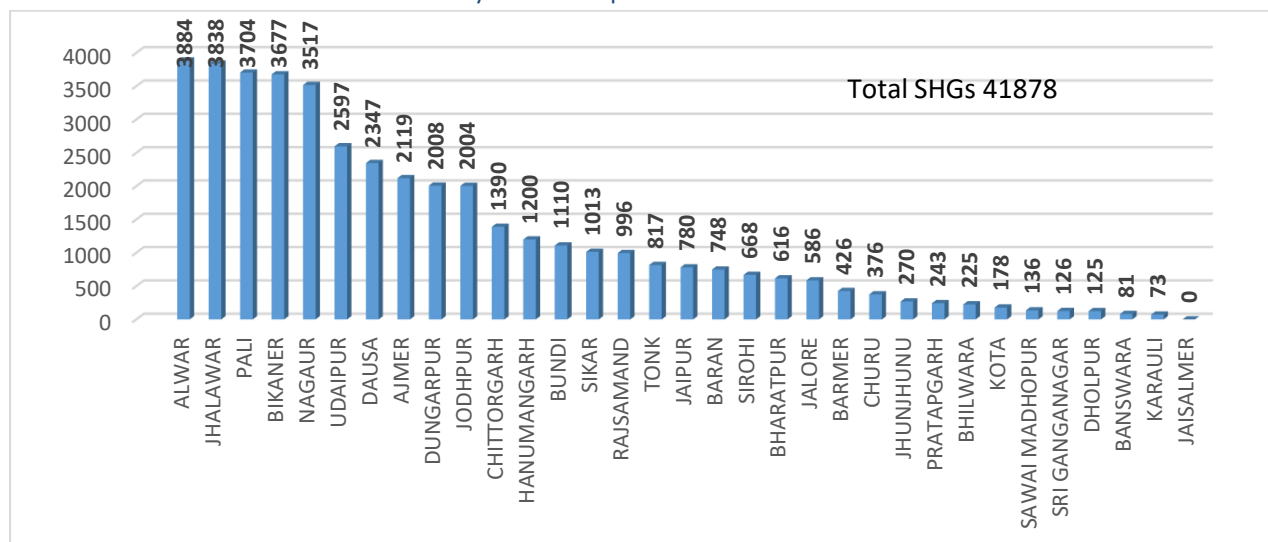
S. No.	District	No of SECC HHs	Total SHG Member	%
1	RAJSAMAND	110738	126748	114%
2	JHALAWAR	156422	170348	109%
3	KOTA	90148	92824	103%
4	BARAN	121698	120912	99%
5	UDAIPUR	382419	379902	99%
6	BIKANER	123049	119021	97%
7	JHUNJHUNU	78031	75343	97%
8	AJMER	142327	136515	96%
9	CHITTORGARH	141997	134411	95%
10	SIKAR	99086	93765	95%
11	CHURU	114782	104911	91%
12	BHILWARA	227792	207899	91%

13	JODHPUR	196073	175668	90%
14	BUNDI	122310	109322	89%
15	PALI	174778	155142	89%
16	DUNGARPUR	239924	212088	88%
17	DAUSA	137695	120941	88%
18	HANUMANGARH	119353	104237	87%
19	TONK	121921	106396	87%
20	ALWAR	207127	177024	85%
21	BHARATPUR	147679	123114	83%
22	JAIPUR	196812	162996	83%
23	SIROHI	98527	81548	83%
24	DHOLPUR	100377	82826	83%
25	KARALI	151304	122719	81%
26	SAWAI MADHOPUR	126126	101860	81%
27	JAISALMER	65452	51383	79%
28	PRATAPGARH	132137	101210	77%
29	NAGPUR	206482	155529	75%
30	SRI GANGANAGAR	145449	108596	75%
31	BANSWARA	295999	219762	74%
32	BARMER	284744	187226	66%
33	JALORE	164157	97423	59%
Total		5222915	4519609	87%

District Wise SHGs Formation



District Wise SHGs Promoted by Line Department & NGOs



District Wise Defunct & Dormant SHGs

S. N	District	Defunct SHG	Defunct SHG (Having Saving Bank Account)	Dormant SHG	(Dormant SHG + Defunct SHG)	% Defunct SHG	% Dormant SHG
1	AJMER	1042	534	7436	8478	11%	76%
2	ALWAR	174	101	7852	8026	1%	67%
3	BANSWARA	1518	1105	15379	16897	8%	82%
4	BARAN	320	151	7206	7526	4%	81%
5	BARMER	1679	823	5901	7580	10%	35%
6	BHARATPUR	397	107	7826	8223	4%	75%
7	BHILWARA	1861	1142	10726	12587	13%	73%
8	BIKANER	436	221	5044	5480	6%	73%
9	BUNDI	481	241	5395	5876	6%	70%
10	CHITTORGARH	460	278	5531	5991	5%	58%
11	CHURU	447	284	3264	3711	5%	38%
12	DAUSA	636	250	5587	6223	8%	67%
13	DHOLPUR	494	401	3809	4303	7%	54%
14	DUNGARPUR	706	478	8808	9514	5%	64%
15	HANUMANGARH	121	47	4913	5034	2%	66%
16	JAIPUR	780	390	8285	9065	6%	59%
17	JAISALMER	123	111	866	989	2%	18%
18	JALORE	588	490	6411	6999	7%	72%
19	JHALAWAR	698	279	7120	7818	7%	68%
20	JHUNJHUNU	261	145	3901	4162	4%	60%
21	JODHPUR	647	237	11256	11903	5%	81%
22	KARAULI	650	57	6468	7118	6%	60%
23	KOTA	579	356	5437	6016	8%	77%
24	NAGAU	864	296	4885	5749	8%	46%

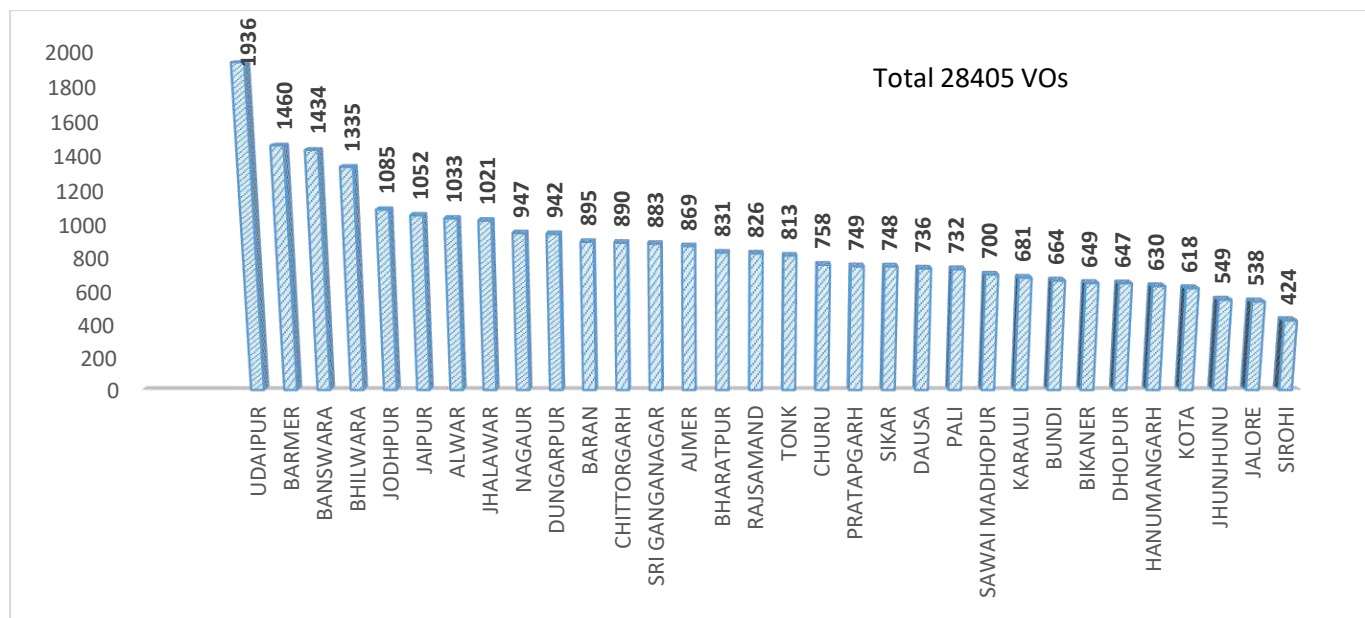
25	<u>PALI</u>	652	530	3848	4500	7%	42%
26	<u>PRATAPGARH</u>	595	195	5793	6388	7%	70%
27	<u>RAJSAMAND</u>	304	193	6511	6815	4%	78%
28	<u>SAWAI MADHOPUR</u>	441	213	6882	7323	5%	80%
29	<u>SIKAR</u>	227	144	4555	4782	3%	62%
30	<u>SIROHI</u>	476	117	3384	3860	8%	57%
31	<u>SRI GANGANAGAR</u>	266	113	6430	6696	3%	68%
32	<u>TONK</u>	544	223	5325	5869	7%	65%
33	<u>UDAIPUR</u>	1321	540	18582	19903	6%	83%
	Total	20788	10792	220616	241404	6%	66%

*This information has been prepared on the basis of Rajeevika MIS

Village Organizations:

SHG's are empowered to form the village level federation of SHGs called Village Organization. In one village, women are mobilised in to more than one SHG with smaller and manageable size in each group however there has to be integration of village level SHGs which will become platform for women to organise and share their issues collectively as village. Moreover, the Community Investment Fund has to be received by VO for on lending to village SHGs. With existence of VO in village, Cluster Level Federations or RGAVP who provide the CIF need not to deal with large number of SHGs separately in each village. 28405 Village Organizations have been promoted till reporting period.

District Wise VOs Formation



Cluster Level Federations

CLF will be the prime Community Institution through which Community Investment Fund will be routed by the project to the community. Each CLF has been covering about 5000 women from

35-40 villages and operates like a Mini Bank with a corpus of about Rs 2.5 crores. It also provides a platform for representatives from VOs to resolve their issues regarding entitlements, convergence and effective implementation at grass root level.

Since inception, all the project activities like CIF disbursement, bank linkage, linkages with livelihoods & social activities, training & capacity building except formation of community institutions were carried out by the project staff.

After formation of CLFs, RGAVP entrusted CLFs to execute all cluster level activities under this project. Since the CLF Office Bearers (OBs) and Executive Committee (EC) members are from poor families and are mostly illiterate, they lacked required capacity to handle project activities through their institutions. Therefore, 6 months long training and capacity building plan was developed and executed for Office Bearers and EC members of CLF. To strengthen CLF and to support business planning YPs have been deployed as Cluster Program Managers in selected CLFs.

954 Cluster Level Federations has been promoted and 706 registered under Co-operatives Act.

District Wise Cluster Level Federations Registration Status

S.N.	District	Total CLF	Total CLF Registered	Total CLF Registration Pending
1	AJMER	34	34	0
2	ALWAR	35	23	12
3	BANSWARA	44	44	0
4	BARAN	27	27	0
5	BARMER	45	28	17
6	BHARATPUR	32	15	17
7	BHILWARA	45	39	6
8	BIKANER	26	13	13
9	BUNDI	19	16	3
10	CHITTORGARH	38	28	10
11	CHURU	26	26	0
12	DAUSA	20	17	3
13	DHOLPUR	16	16	0
14	DUNGARPUR	24	24	0
15	HANUMANGARH	21	16	5
16	JAIPUR	48	20	28
17	JAISALMER	11	4	7
18	JALORE	22	6	16
19	JHALAWAR	29	29	0
20	JHUNJHUNU	16	4	12
21	JODHPUR	37	23	14
22	KARAULI	24	17	7
23	KOTA	20	20	0

24	NAGPUR	35	17	18
25	PALI	26	19	7
26	PRATAPGARH	23	19	4
27	RAJSAMAND	28	28	0
28	SAWAI MADHOPUR	23	11	12
29	SIKAR	28	24	4
30	SIROHI	17	17	0
31	SRI GANGANAGAR	27	8	19
32	TONK	24	23	1
33	UDAIPUR	64	51	13
Grand Total		954	706	248

NRETP Modal CLF

National Rural Economic Transformation Project (NRETP) has started in RAJEEVIKA in April 2019 with the objective of establishing effective and efficient institutional platforms of the rural poor that enable them to increase household income through sustainable livelihood enhancement and improved access to financial and public services. Under Institution Building portfolio project was initiated with promotion of 36 Model CLFs in 9 districts (Dungarpur, Banswar, Rajsamand, Udaipur, Tonk, Churu, Kota, Baran and Jhalawar) of Rajasthan. 12,878 SHGs and 1021 VOs are mobilized in these Model CLFs (MCLFs). All 36 MCLFs are more than three years of age and are registered in Rajasthan Cooperative Society Act, 2001.

Each MCLF has its own office (mostly rented) and also has 7-8 staff (1 Manager, 1 Accountant, 3-4 Cluster Coordinators and 1 data entry sakhi) for overall management of CLF. Different cadres (Bank Mitra, Bank Sakhi, CRP, KS and PS) are also working with CLF which are providing their services as per requirement of CLFs.

All Model CLFs are fulfilling legal compliances as per Rajasthan Cooperative Society Act. Statutory audit and Annual General Body Meeting of all CLF is completed and compliance reports are also submitted in concerned departments. 100% of CLFs are also processing income tax return file.

For the development of strong institutions, key focus was on building capacities of key players of CLF i.e. office bearers/EC and staff, intensive training programmes were organized on governance subject and handholding support provided through intensive field visits.

For the Visioning is most important exercise in the organization development for promoting the required CLF organization values, systems, objectives and strategies. Visioning helps CLFs in understanding their member's requirements and designing and delivering appropriate services and products to their members.

Major activities are done under MCLFs (NRETP Project)

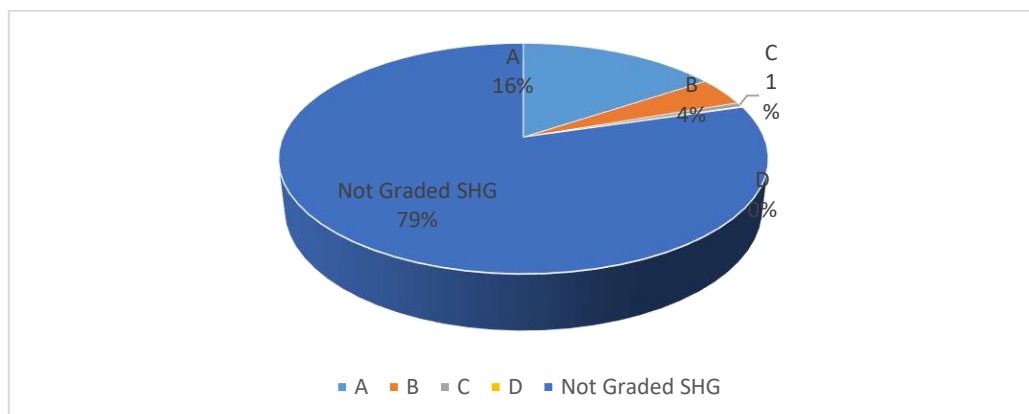
- 36 MCLFs are provided training on SOP Governance.
- Training on Vision Building, AAP and BDP conducted in 56 MCLFs.

- EC members of 36 MCLFS are trained in financial management aspects
- 126 Community Master Trainers are developed
- 1072 VOs are trained on SOP Governance
- Statutory Audit completed in 36 Model CLF timely
- 36 MCLFs are trained on legal compliances aspects
- CAP Fund support provided to 1796 SHGs amounting to 538.8 Lakh
- 9 CMTC established in 9 district and Inauguration of CMTC organised.
- 9 CMTC has developed the Training Calendar and Business development plan for the FY 2023-24.
- Infrastructure fund support provided to 36 MCLFs amounting 90 Lakh.
- 1st, 2nd and 3rd Tranche of Viability Gap Fund (VGF) released to 36 MCLF.
- Amount of VGF provided to MCLFs Cumulative progress 511 Lakh.

Indicators wise status under Model CLF NRETP

Indicators	No. of MCLF
% Saturation of HHs	> 90% - 28 CLF, 80% to 90% - 6 CLF and < 80% - 2 CLF
% of SHGs taken membership in Vos	> 80 % - 30 CLF and 60% to 80% - 6 CLF
% of VOs taken membership in CLF	> 90% - 33 CLF, 80% to 90% - 3 CLF
Percentage of attendance in EC meeting in last 6 Month	> 90 % to 100% - 30 and 80% to 90% - 6 CLF
% On Time Repayment (OTR)	< 60% - 8 CLF, 60 % to 80% -10 CLF, > 80% - 18 CLF
Idle Funds ratio (in last 3 Month %)	0 to 5% - 27 CLF 5 to 10% - 5 CLF > 10% - 4 CLF
Leadership rotation (at least two officer bearers change in last 3 years)	Yes – 29 CLF No – 7 CLF
Audit Completed (Internal / External)	External Audit - Yes – 36 CLF No – 0 CLF Internal Audit – Yes – 31 CLF No – 05 CLF

SHG Grading Status



District Wise Not Graded SHGs

S.no	District	Not Graded SHG
1	AJMER	7500
2	ALWAR	9288
3	BANSWARA	13700
4	BARAN	6445
5	BARMER	15484
6	BHARATPUR	7612
7	BHILWARA	10585
8	BIKANER	5075
9	BUNDI	6250
10	CHITTORGARH	6521
11	CHURU	6800
12	DAUSA	7362
13	DHOLPUR	4963
14	DUNGARPUR	11872
15	HANUMANGARH	5952
16	JAIPUR	12100
17	JAISALMER	4570
18	JALORE	8226
19	JHALAWAR	9166
20	JHUNJHUNU	5521
21	JODHPUR	12670
22	KARALI	6645
23	KOTA	3963
24	NAGPUR	6968
25	PALI	8374
26	PRATAPGARH	3053
27	RAJSAMAND	7828
28	SAWAI MADHOPUR	6297
29	SIKAR	5135
30	SIROHI	4911
31	SRI GANGANAGAR	2942
32	TONK	7521
33	UDAIPUR	20690
	Total	261989

District Wise SHG Formation FY 2023-24

S.N	District Name	SHG Formation		
		Target	Ach. Upto Nov 2023	%
1	Ajmer	885	1607	182%
2	Alwar	1,970	1893	96%
3	Banswara	3,197	965	30%
4	Baran	328	248	76%
5	Barmer	4,438	2315	52%
6	Bharatpur	1,436	1495	104%
7	Bhilwara	1,411	576	41%
8	Bikaner	583	1120	192%
9	Bundi	888	1166	131%
10	Chittorgarh	868	706	81%
11	Churu	715	527	74%
12	Dausa	1,450	2482	171%
13	Dholpur	836	422	50%
14	Dungarpur	1,726	1481	86%
15	Hanumangarh	1,485	1202	81%
16	Jaipur	2,455	3267	133%
17	Jaisalmer	692	439	63%
18	Jalore	2,928	1444	49%
19	Jhalawar	105	143	136%
20	Jhunjhunu	374	662	177%
21	Jodhpur	1,443	1804	125%
22	Karauli	1,422	956	67%
23	Kota	92	108	117%
24	Nagaur	2,565	1851	72%
25	Pali	1,712	2452	143%
26	Pratapgarh	1,446	818	57%
27	Rajsamand	72	126	175%
28	S.Madhopur	1,226	458	37%
29	Sikar	532	923	173%
30	Sirohi	992	358	36%
31	Sri Ganganagar	1,763	976	55%
32	Tonk	1,260	1386	110%
33	Udaipur	2,717	542	20%
Total		46012	36918	80%

*This information has been prepared on the basis Vertical

District Wise SHGs Revolving Fund (RF)

S. No.	District	SHGs Received Tranche-I/RF	Amount of Tranche-I Received by SHGs (In Lacs)
1	<u>AJMER</u>	8052	1207.06
2	<u>ALWAR</u>	9608	1441.07
3	<u>BANSWARA</u>	15042	2254.39
4	<u>BARAN</u>	8086	1210.82
5	<u>BARMER</u>	9426	1413.6
6	<u>BHARATPUR</u>	6502	979.75
7	<u>BHILWARA</u>	13095	1963.46
8	<u>BIKANER</u>	5397	809.41
9	<u>BUNDI</u>	5971	895.65
10	<u>CHITTORGARH</u>	8380	1256.3
11	<u>CHURU</u>	7474	1120.96
12	<u>DAUSA</u>	6274	940.83
13	<u>DHOLPUR</u>	5560	794.67
14	<u>DUNGARPUR</u>	11798	1764.76
15	<u>HANUMANGARH</u>	5060	797.31
16	<u>JAIPUR</u>	8341	1251.73
17	<u>JAISALMER</u>	2123	333.17
18	<u>JALORE</u>	3898	584.42
19	<u>JHALAWAR</u>	9216	1385.8
20	<u>JHUNJHUNU</u>	5229	784.35
21	<u>JODHPUR</u>	9676	1463.75
22	<u>KARAULI</u>	7394	1108.3
23	<u>KOTA</u>	6576	986.12
24	<u>NAGAU</u>	6678	1001.43
25	<u>PALI</u>	6996	1048.7
26	<u>PRATAPGARH</u>	6132	916.38
27	<u>RAJSAMAND</u>	7833	1173.78
28	<u>SAWAI</u> <u>MADHOPUR</u>	5456	818.12
29	<u>SIKAR</u>	5828	936.9
30	<u>SIROHI</u>	4116	621
31	<u>SRI GANGANAGAR</u>	5369	805.22
32	<u>TONK</u>	6067	910.47
33	<u>UDAIPUR</u>	19889	2972.4
Grand Total		252542	37952.08

*This information has been prepared on the basis RGAVP MIS

District Wise SHGs Community Investment Fund (CIF) By Project & Rotation

S. No.	District	Total SHGs Received Tranche-II	BY Project	BY Rotation	Amount of Tranche-II Received by SHGs (In Lacs)
1	<u>AJMER</u>	4196	3656	540	2938.58
2	<u>ALWAR</u>	5016	4347	669	3881.36
3	<u>BANSWARA</u>	7685	6402	1283	5543.51
4	<u>BARAN</u>	6549	5426	1123	4879.77
5	<u>BARMER</u>	3853	3761	92	2286.54
6	<u>BHARATPUR</u>	2839	2808	31	1745.44
7	<u>BHILWARA</u>	8161	6352	1809	6117.68
8	<u>BIKANER</u>	4080	4018	62	2874.09
9	<u>BUNDI</u>	4096	3423	673	3318.35
10	<u>CHITTORGARH</u>	5543	4919	624	4233.67
11	<u>CHURU</u>	4686	3958	728	3769.32
12	<u>DAUSA</u>	3588	3045	543	2960.56
13	<u>DHOLPUR</u>	3846	3433	413	3277
14	<u>DUNGARPUR</u>	8179	6401	1778	7347.68
15	<u>HANUMANGARH</u>	2748	2748	0	1602.4
16	<u>JAIPUR</u>	3494	3379	115	1994.56
17	<u>JAISALMER</u>	764	756	8	465.15
18	<u>JALORE</u>	2489	2486	3	1698.65
19	<u>JHALAWAR</u>	6700	5610	1090	5004.08
20	<u>JHUNJHUNU</u>	2765	2672	93	1737.1
21	<u>JODHPUR</u>	5189	4944	245	3453.69
22	<u>KARAULI</u>	4113	3856	257	2665.33
23	<u>KOTA</u>	4977	3765	1212	3945.14
24	<u>NAGAU</u>	2992	2940	52	2014.72
25	<u>PALI</u>	3788	3532	256	2710.56
26	<u>PRATAPGARH</u>	4276	3978	298	3081.97
27	<u>RAJSAMAND</u>	5664	4720	944	4181.28
28	<u>SAWAI MADHOPUR</u>	3219	3093	126	2287.85
29	<u>SIKAR</u>	4118	4005	113	2733.57
30	<u>SIROHI</u>	2798	2308	490	1858.15
31	<u>SRI GANGANAGAR</u>	3153	2716	437	2202.98
32	<u>TONK</u>	4050	3584	466	3280.93
33	<u>UDAIPUR</u>	10992	9215	1777	7944.05
Grand Total		150606	132256	18350	110035.71

*This information has been prepared on the basis RGAVP MIS

Districts Wise VO Account Opening Status

District	Total No of VO	Total VO Account Open	%
KOTA	618	606	98%
RAJSAMAND	826	799	97%
CHURU	758	723	95%
DUNGARPUR	942	883	94%
CHITTORGARH	890	834	94%
JHALAWAR	1021	953	93%
UDAIPUR	1936	1803	93%
ALWAR	1033	948	92%
BHILWARA	1335	1214	91%
BUNDI	664	603	91%
SIKAR	748	669	89%
JHUNJHUNU	549	485	88%
BARAN	895	788	88%
PRATAPGARH	749	650	87%
DAUSA	736	628	85%
PALI	732	623	85%
BANSWARA	1434	1220	85%
KARALI	681	572	84%
BIKANER	649	545	84%
TONK	813	680	84%
DHOLPUR	647	532	82%
AJMER	869	695	80%
SAWAI MADHOPUR	700	559	80%
NAGPUR	947	743	78%
JAIPUR	1052	823	78%
BHARATPUR	831	650	78%
JODHPUR	1085	848	78%
SIROHI	424	319	75%
HANUMANGARH	630	428	68%
SRI GANGANAGAR	883	543	61%
JALORE	538	304	57%
BARMER	1460	815	56%
JAISALMER	330	125	38%
Total	28405	23610	83%

*This information has been prepared on the basis RGAVP MIS

Districts with CLF Account Opening Status

S.NO	District	Total CLF	Total CLF Account Open	%
1	AJMER	<u>34</u>	34	100%
2	BANSWARA	<u>44</u>	44	100%
3	BARAN	<u>27</u>	27	100%
4	BHILWARA	<u>45</u>	45	100%
5	BUNDI	<u>19</u>	19	100%
6	CHITTORGARH	<u>38</u>	38	100%
7	CHURU	<u>26</u>	26	100%

8	DAUSA	<u>20</u>	20	100%
9	DHOLPUR	<u>16</u>	16	100%
10	DUNGARPUR	<u>24</u>	24	100%
11	JHALAWAR	<u>29</u>	29	100%
12	KARALI	<u>24</u>	24	100%
13	KOTA	<u>20</u>	20	100%
14	PRATAPGARH	<u>23</u>	23	100%
15	RAJSAMAND	<u>28</u>	28	100%
16	SAWAI MADHOPUR	<u>23</u>	23	100%
17	SIKAR	<u>28</u>	28	100%
18	SIROHI	<u>17</u>	17	100%
19	TONK	<u>24</u>	24	100%
20	BIKANER	<u>26</u>	25	96%
21	PALI	<u>26</u>	25	96%
22	UDAIPUR	<u>64</u>	61	95%
23	BHARATPUR	<u>32</u>	29	91%
24	HANUMANGARH	<u>21</u>	19	90%
25	NAGPUR	<u>35</u>	31	89%
26	ALWAR	<u>35</u>	28	80%
27	JODHPUR	<u>37</u>	29	78%
28	JAIPUR	<u>48</u>	33	69%
29	JHUNJHUNU	<u>16</u>	11	69%
30	BARMER	<u>45</u>	30	67%
31	JALORE	<u>22</u>	14	64%
32	JAISALMER	<u>11</u>	6	55%
33	SRI GANGANAGAR	<u>27</u>	14	52%
Total		954	864	91%

*This information has been prepared on the basis RGAVP MIS

District Wise RF & CIF Release Vs Ach Target FY 2023-2024

S.N.	District Name	RF Target	Ach	%	CIF Target	Ach	%
1	AJMER	1618	1194	74%	825	1474	179%
2	ALWAR	2630	1578	60%	1025	1061	104%
3	BANSWARA	2963	510	17%	1852	452	24%
4	BARAN	646	502	78%	535	1052	197%
5	BARMER	3869	1490	39%	1598	647	40%
6	BHARATPUR	3231	519	16%	1596	519	33%
7	BHILWARA	1420	292	21%	1245	755	61%
8	BIKANER	1277	626	49%	823	595	72%
9	BUNDI	1200	387	32%	449	423	94%
10	CHITTORGARH	1493	482	32%	1025	858	84%
11	CHURU	1092	473	43%	656	759	116%

12	DAUSA	2132	658	31%	856	378	44%
13	DHOLPUR	1285	275	21%	455	229	50%
14	DUNGARPUR	1888	163	9%	320	495	155%
15	HANUMANGARH	2171	835	38%	985	740	75%
16	JAIPUR	3659	1387	38%	850	1058	124%
17	JAISALMER	2136	367	17%	653	66	10%
18	JALORE	3265	588	18%	823	422	51%
19	JHALAWAR	631	400	63%	305	615	202%
20	JHUNJHUNU	845	160	19%	586	474	81%
21	JODHPUR	3758	874	23%	1452	385	27%
22	KARAU LI	3582	832	23%	978	624	64%
23	KOTA	260	373	143%	110	221	201%
24	NAG AUR	3652	1401	38%	986	984	100%
25	PALI	2306	581	25%	986	708	72%
26	PRATAPGARH	2329	666	29%	978	530	54%
27	RAJSAMAND	340	191	56%	965	684	71%
28	SAWAI MADHOPUR	3246	267	8%	986	501	51%
29	SIKAR	1541	741	48%	979	1082	111%
30	SIROHI	1867	350	19%	1352	474	35%
31	SRI GANGANAGAR	3469	486	14%	896	340	38%
32	TONK	2119	160	8%	1568	578	37%
33	UDAIPUR	3125	546	17%	2356	1291	55%
Grand Total		71045	20354	29%	32054	21474	67%

*This information has been prepared on the basis of Vertical

4. Social Inclusion

RGAVP has a clear Mission to eradicate poverty strongly from rural areas having faith that the vulnerable community has enough power to become a change agent of the positive development in terms of livelihood. The poverty alleviation can be done only applying the best tool of mobilization with in women belonging to the vulnerable communities. At Rajeevika, we ensure:

- No poor family should leave out from being mobilised in to SHG,
- Most vulnerable sections of the society are not only identified but mobilised and also get benefited under RGAVP through SHGs.

- Facilitation in providing necessary, need based handholding to their institutions and build the capacity
- Ensure, CBOs formed, owned and managed by female members

Thus, putting vulnerable groups and communities at par with the mainstream, so that they are capable of having equal access to the opportunities, resources, services and institutions.

Under Social Inclusion, Social Development, Gender and FNHW vertical the following aspects are included.

A. Social Inclusión:

- Inclusion of left out poor, SECC deprived, socially marginalized, People with Disabilities etc.
- Special approaches for Inclusion

Inclusion of People with disability

- Inclusion of persons with disabilities being taken up in 4 blocks of two districts of Rajasthan namely Pratapgarh and Dungarpur targeting all PwD members in the intensive geographies

Below are the proposed activities which will be undertaken in this FY 2023-24

- **Training and capacity building:** One day workshop of SPMU/DPMU/BPMU staff organised on Right to persons with disability 2016, disability inclusion and accessibility.
- **Sensitization of CBOs:** One day sensitization of all CLF/VO SAC &VOA members conducted on social inclusion.
- **Development of special CRP(RRP):** 59 CRP trained on social inclusion, RPWD act, government schemes, 21 types of disability and accessibility. All deployed RRP are deployed
- **Formation of DPGs:** 190 DPGs have been formed with the membership base of 1072 PwD members by the end of October
- Organized disability assessment camp in Dungarpur with the support of Social Justice and Empowerment and ensured certification of 120 people with disabilities.
- 143 persons with disabilities who are linked with DPGs in Dungarpur were provided livelihood training such as goatary and vegetable gardening.
- Bank account of 56 DPGs have been opened
- 5 DPGs have been provided T1
- 948 PwDs have received disability certificate
- 64 PwD members have received scooty, 12 members have received tri-cycle and 5 members have received E-Rickshaw

Inclusion Policies

1. Guidelines for formation of small SHGs prepared (less than 10 members minimum 5 members) and directions issued to concerned 6 districts (Bikaner, Jaisalmer, Jalore, Jodhpur ,Sirohi , Barmer)to send detailed proposal to SPMU for approval on case to case basis.

Elderly inclusion

- Policy for inclusion of elderly has been approved by EC. Elderly SHGs shall be formed in these blocks namely Jhadol, Phalasiya, Sangod & Bakani.
- Training and orientation of CRP/ Mini CRP and AW on elderly inclusion have been done
- Facilitation for entitlements to elders through VOAs
- 330 elderly SHGs formed till date

Gender:

Key gender interventions:

- a. Currently Gender activities are been rolled out in 56 blocks of 23 Districts
- b. Integration of gender across all verticals
- c. State operational strategy has been revised
- d. Gender sensitisation for SPMU, DPMU and BPMU has been conducted
- e. 402 master trainers trained and deployed
- f. Refresher training of all gender MTs done
- g. Gender training to community institutions SHG/VO/ CLFs and Social action committees of CLF and VO on their roles and responsibilities. 201 CLFs -staff, EC & SAC and VO Social Action Committee have been trained on Gender component. Social action Committee work on agendas related to social issues, entitlement and access
- h. Gender session included in all types of training to Staff/ Cadres
- i. A month wise advisory (CALENDAR) on Gender based activities has been issued for CLFs/VOs to work on at least 2 gender issues mandatorily.
- j. VOA trained on gender component to roll out all gender related activities at SHG level
- k. Gender forum have been constituted at village level with representation of PRI members, health and ICDS departments to address all social issues. Around 4487 Gender forums have been constituted.
- l. Orientation on Prevention of Sexual harassment at work place of Rajeevika staff completed in 5 districts. ICC committee both at district and block level of these 10 districts have also been trained
- m. Adolescent groups have been formed at village level and capacitated on Gender, Nutrition and MHM. At present 3377 adolescent groups have been formed who are performing activities as per their monthly activity calendar, record of which is ensured by the VOA.

B. Grievance Redressal

a) Committee Against Sexual Harassment/ Training

- Ensure implementation of the Act at RGAVP as per The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 aimed at “Zero Tolerance against Sexual Harassment at Workplace”.
- Formation of State level Complaint Committee and 33 Internal Complaint Committee in 33 districts
- Formation of ICC in all 352 blocks done in the FY 2022-23
- ICC members of 10 districts capacitated

b) Hello Rajeevika- Community grievance redressal mechanism

- Hello Rajeevika, a phone-based community grievance redressal mechanism has been operational and is a readily available platform for registering complaints for community members. Hello Rajeevika is a two-way redressal mechanism, which registers grievance by receiving calls and forwarded to concern DPMU to address the issues and follows up on the same through random phone calling process.
- Round of meeting done with Vodafone to establish IVRS (Interactive Voice response system) a automatic system to regulate calls.
- Establishment of new Hello Rajeevika center in Jaipur DPMU

Food, Nutrition, Health and WASH

All the four components of FNHW – Food, Nutrition, Health and WASH will be addressed through interventions using gender and empowerment lens. Gender will be a cross cutting focus across all the interventions and materials developed. The key strategy will be:

- i. System strengthening – Developing capacities, establishing processes. Total 114 Master Trainer were trained at State level over flip book
- ii. New 15 block CLF and VOA were trained on mobile base application to map the beneficiaries’ practices and behaviour around Health, Nutrition and WASH practices. Total 718 pregnant women, 1319 young child and 9302 adolescents were mapped
- iii. Total all 111 CLF oriented on FNHW concepts and have initiated FNHW activities. .
- iv. Adoption of Social Behaviour Change Communication methods: All 3281 VOAs/sakhi trained on FNHW flip book part one who are further training SHG members on maternal health.
- v. Quarterly event community organised on theme “Maternal health, Save environment and tobacco free Rajasthan “at 111 CLF / 3281 VO level in first quarter
- vi. Following activities were conducted:
 - Community meeting on maternal health in liason with line departments
 - Rallies on tobacco free Rajasthan and save environment

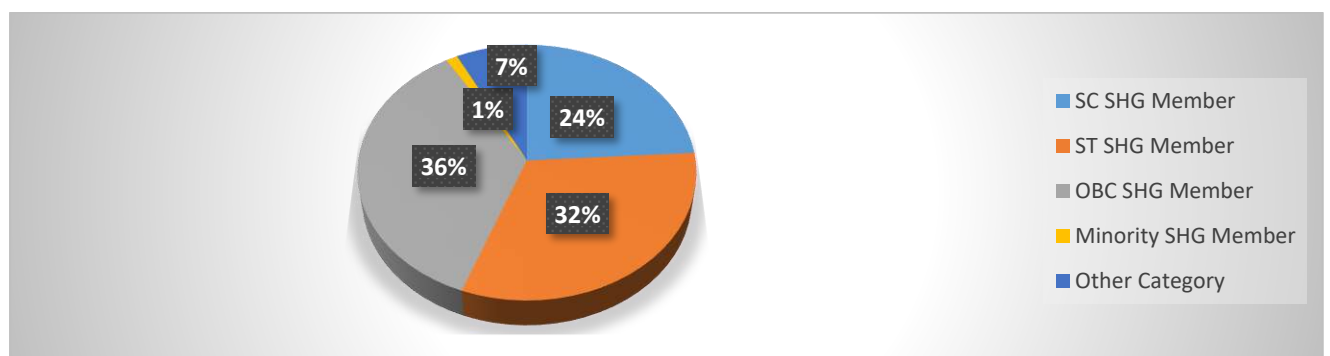
- Plantation and seed distribution at CLF/ VO level
- i. Poshan Maah activities were rolled out across all 352 blocks of 33 districts where in 265964 community members participated in 28179 activities. The following activities were taken up at CLF and VO level:
- Anemia and health camps were organised which benefitted 32101 beneficiaries
 - Rallies and plantation drive - Total 2283 rallies were organized at CLF and VO level. In these rallies total 39802 group members participated.
 - Along with rallies, fruit plants were also distributed to more than 2500 group member for developing the poshan vatika to ensure food diversity and security.
 - Awareness meetings: Mass level awareness sessions were organized at all level to educate, aware and motivate group members, families and adolescent about importance of healthy diet, anaemia, food diversity and child care.
 - Convergence with line department: . More than 8924 SHG members across 33 districts participated in several activities organised at anganwadi centre
 - 97 FNHW master trainers were capacitated on Flip book -2 in 4 batches

Vulnerability Reduction Fund (VRF)

- Presently Rs 50,000 per VO is being provided based on their VRP plan
- Proposed to release VRF to additional 100 VO during FY 2023-24. preferably in those blocks where we have intensive SI & Gender intervention based on the demand of their VRP plan. VRF approved for 50 VOs and disbursement is in progress
- Till date 330 plans submitted for the release of VRF

RGAVP, 43.53 lakh beneficiaries have been mobilized to form 320685 Self Help Groups.

The CRP follows Participatory Identification of Poor (PIP) while forming village level Self Help Groups. Most vulnerable and poorest of poor have been covered under the SHG fold. RGAVP has been focusing on saturation at village level and this will again ensure the coverage of poor in the SHG movement.



District Wise SHGs Members

S.NO	District	HHs Covered by Rajeevika SHG	HHs Covered by NGOs/other Department	Total HHs Covered
1	AJMER	115086	21429	136515
2	ALWAR	135133	41891	177024
3	BANSWARA	218879	883	219762
4	BARAN	113906	7006	120912
5	BARMER	182994	4232	187226
6	BHARATPUR	117074	6040	123114
7	BHILWARA	205449	2450	207899
8	BIKANER	81710	37311	119021
9	BUNDI	98171	11151	109322
10	CHITTORGARH	118140	16271	134411
11	CHURU	101830	3081	104911
12	DAUSA	102751	18190	120941
13	DHOLPUR	81927	899	82826
14	DUNGARPUR	180366	31722	212088
15	HANUMANGARH	83185	21052	104237
16	JAIPUR	155188	7808	162996
17	JAISALMER	51383	0	51383
18	JALORE	89477	7946	97423
19	JHALAWAR	128061	42287	170348
20	JHUNJHUNU	72595	2748	75343
21	JODHPUR	155073	20595	175668
22	KARALI	122083	636	122719
23	KOTA	91268	1556	92824
24	NAGPUR	116336	39193	155529
25	PALI	104699	50443	155142
26	PRATAPGARH	98697	2513	101210
27	RAJSAMAND	114886	11862	126748
28	SAWAI MADHOPUR	100568	1292	101860
29	SIKAR	84711	9054	93765
30	SIROHI	74809	6739	81548
31	SRI GANGANAGAR	107349	1247	108596
32	TONK	95721	10675	106396
33	UDAIPUR	347664	32238	379902
	Total	4047169	472440	4519609

RGAVP has put in special efforts to include the most vulnerable in to RGAVP fold with initialization of special projects, the inclusion of Person with Disability and Targeting Hard core poor.

5. Community Cadre Status

Community Cadre	Total Numbers
Active Women	14917
VOA	15494
CLF Accountant	507
SHG RCRP	3880
VO CRP	753
CLF CRP	30
Data Entry Sakhi	757
Bank Sakhi	2135
Krishi Sakhi	16612
Pashu Sakhi	16717
Bank Correspondence	4687
Digi Pay Sakhi	5791
MCLP CRP	683
BDSP	269
CRP EP(SVEP)	865
CBM	32
CC	1369
CLF Manager	415
Udhyam Sakhi	2200

*This information has been prepared on the basis of Rajeevika MIS & Vertical

District Wise Suraksha Sakhi

S.no	District	Total Gram Panchayat	Total Village	Total Entered Suraksha Sakhi Gram Panchayat	Total Entered Suraksha Sakhi Village	Suraksha Sakhi	Gram Suraksha Sakhi	Total Suraksha Sakhi Police Station
1	AJMER	321	1057	312	923	1097	8902	9999
2	ALWAR	555	1519	501	1159	1586	14246	15832
3	BANSWARA	418	1443	412	1358	1951	13222	15176
4	BARAN	235	1020	235	998	1174	9987	11161
5	BARMER	689	2168	603	1456	1337	18369	19706
6	BHARATPUR	403	1207	383	971	9597	849	10447
7	BHILWARA	398	1700	396	1520	1744	13872	15616
8	BIKANER	366	748	341	655	880	6708	7588
9	BUNDI	184	818	184	669	876	6833	7709
10	CHITTORGARH	299	1356	294	1207	796	11239	12035
11	CHURU	304	805	301	723	1084	7363	8452
12	DAUSA	287	868	271	651	764	6180	6945
13	DHOLPUR	190	755	188	691	965	6554	7519
14	DUNGARPUR	353	932	345	874	1482	8685	10168
15	HANUMANGARH	269	927	245	585	1602	5166	6768
16	JAIPUR	600	1738	566	1340	1734	13623	15357
17	JAISALMER	202	507	175	375	547	3386	3933
18	JALORE	307	704	216	321	486	4729	5215
19	JHALAWAR	254	1331	250	1120	1180	11517	12698

20	JHUNJHUNU	337	741	299	509	656	5014	5672
21	JODHPUR	621	1417	570	1136	1185	11629	12814
22	KARAUJI	242	808	234	687	1125	7075	8200
23	KOTA	158	735	150	535	686	5806	6492
24	NAGPUR	500	1369	447	1015	975	10836	11812
25	PALI	341	959	254	564	692	6075	6767
26	PRATAPGARH	235	854	230	746	667	7756	8423
27	RAJSAMAND	214	1055	214	952	1270	9517	10787
28	SAWAI MADHOPUR	230	723	222	601	731	6666	7397
29	SIKAR	375	954	367	805	944	8566	9510
30	SIROHI	171	442	171	419	765	4128	4897
31	SRI GANGANAGAR	345	1510	342	1099	2111	13896	16009
32	TONK	237	964	228	698	903	7294	8197
33	UDAIPUR	651	2331	617	1932	3383	19936	23320
Total		11291	36465	10563	29294	46975	295624	342621

6. Financial Inclusion

The main objective of the RGAVP and all different project activities is to mobilise poor and their capital formation at household and group level. Access to financial services plays a crucial role in poverty alleviation and inclusive growth.

SHGs credit linked : 432609
(First+ Repeated Loan)
Credit from Banks : 5689.79 cr.

The SHGs who are regular in following Panchasutra and following good management & financial norm are being supported further with provision of Revolving Fund and Community Investment Fund (CIF) through Micro Credit Plan (MCP) mode for extending opportunities for livelihoods and various other needs.

This enables SHGs to access loans and undertake Income generation activities individually as per the Micro Credit Plan and increases incomes. Proper use of RF & CIF inculcates financial discipline among SHG members and helps them in accessing bank loan.

Credit Linkages

SHG Bank Linkages is one of the important prerequisites for poverty alleviation which not only ensures credit to poor on fair terms but also helps them invest in building sustainable livelihoods. Since last 3 years, intensive engagement with banks at all level i.e., policy and execution level have been carried out by RGAVP to facilitate SHG-Bank linkages and win the confidence of bankers. Quality SHGs for credit linkages, appointing Bank Sakhi, Zero NPA policy, on-field orientation of Sr. bankers (Zonal/regional heads, Chairman RRBs), support in repayment etc. are some of initiatives taken by RGAVP to streamline SHG-credit linkages in the state.

To facilitate credit linkages 2135 bank Sakhis have been presently working d in those branches where more than 50 SHGs having their saving accounts. Upto Nov 2023, 432609 (First + Repeated) SHGs credit linked to the tune of about 5689.79 crores

District Wise SHGs Credit Linkage & Amount Target Vs Ach. FY 2023-2024

S.N.	District Name	Bank Loan	Amount (Rs. In Lakhs	As Per NRLM MIS	
				upto Nov 2023	Amount (Rs. In Lakhs
1	AJMER	4070	8844	3,815	8,692.61
2	ALWAR	4836	10145	3,895	8,694.19
3	BANSWARA	6365	10197	3,826	4,856.56
4	BARAN	3283	6773	3,191	4,285.97
5	BARMER	4702	7363	405	800.98
6	BHARATPUR	5136	8194	1,633	2,549.18
7	BHILWARA	5176	11805	4,482	8,211.15
8	BIKANER	3222	5566	1,021	1,971.27
9	BUNDI	3201	6523	2,121	2,364.93
10	CHITTORGARH	4237	7787	2,372	3,479.08
11	CHURU	3472	6602	1,576	3,026.55
12	DAUSA	4337	8120	1,606	3,110.34
13	DHOLPUR	3538	6452	1,198	1,951.19
14	DUNGARPUR	4710	10076	4,525	4,542.65
15	HANUMANGARH	3748	6191	945	1,671.90
16	JAIPUR	4370	8207	2,363	5,827.68
17	JAISALMER	419	769	35	45.19
18	JALORE	669	1207	97	181.26
19	JHALAWAR	3726	6871	1,878	3,178.55
20	JHUNJHUNU	3178	5757	2,210	3,783.55
21	JODHPUR	6670	10809	1,240	2,442.24
22	KARAULI	4371	6880	1,534	2,267.11
23	KOTA	4227	11201	2,796	4,074.52
24	NAGAU	4421	7465	1,459	3,188.20
25	PALI	4138	7517	1,112	2,994.54
26	PRATAPGARH	3429	5987	2,203	2,795.42
27	RAJSAMAND	4450	11575	2,050	4,894.04
28	SAWAI MADHOPUR	4582	7335	1,232	1,595.22
29	SIKAR	2904	5682	2,423	3,943.77
30	SIROHI	3396	5822	401	654.22
31	SRI GANGANAGAR	4716	8257	1,214	2,412.59
32	TONK	4075	7110	1,682	2,989.79
33	UDAIPUR	8926	16505	5,357	9,700.28
Total		136700	255594	67897	117176.72

*This information has been prepared on the basis of NRLM MIS

District Wise NPA Status

NATIONAL RURAL LIVELIHOODS MISSION BANK LINKAGE							
R2.2 Geographic Wise Loan Delinquency Report 04-12-2023 Amount in Lakhs							
S.No	District	Outstanding		NPA		% of NPA	
		No of Account	Amount	No of Account	NPA Amount	No of Account	NPA Amount
1	2	3	4	5	6	7	8
1	AJMER	8,299	14,014.38	242	401.95	2.92	2.87
2	ALWAR	8,124	11,908.58	526	796.7	6.47	6.69
3	BANSWARA	6,830	9,423.22	447	180.51	6.54	1.92
4	BARAN	5,149	6,742.05	421	270.97	8.18	4.02
5	BARMER	2,102	1,674.24	448	151.99	21.31	9.08
6	BHARATPUR	2,759	2,835.16	164	119.39	5.94	4.21
7	BHILWARA	8,219	11,325.17	149	185.47	1.81	1.64
8	BIKANER	3,155	3,528.36	253	181.96	8.02	5.16
9	BUNDI	3,275	3,383.39	272	237.73	8.31	7.03
10	CHITTORGARH	4,298	4,763.03	162	66.2	3.77	1.39
11	CHURU	4,084	4,926.65	89	61.23	2.18	1.24
12	DAUSA	3,532	3,819.45	161	126.39	4.56	3.31
13	DHOLPUR	2,402	2,500.58	375	205.69	15.61	8.23
14	DUNGARPUR	7,170	10,678.21	121	71.21	1.69	0.67
15	HANUMANGARH	2,240	2,367.35	79	38.63	3.53	1.63
16	JAIPUR	5,164	7,157.55	99	63.23	1.92	0.88
17	JAISALMER	192	104.07	58	20.82	30.21	20.01
18	JALOR	449	341.22	60	16.98	13.36	4.98
19	JHALAWAR	3,817	4,237.06	353	151.55	9.25	3.58
20	JHUNJHUNU	4,310	4,628.17	117	67.26	2.71	1.45
21	JODHPUR	3,470	3,844.39	119	79.88	3.43	2.08
22	KARAULI	2,895	3,158.70	218	112.61	7.53	3.57
23	KOTA	4,299	6,050.21	116	86.01	2.70	1.42
24	NAGAUR	3,421	4,849.10	87	82.3	2.54	1.7
25	PALI	3,040	4,195.96	85	57.43	2.80	1.37
26	PRATAPGARH	3,540	4,454.41	241	175.44	6.81	3.94
27	RAJSAMAND	5,305	7,112.31	209	136.03	3.94	1.91
28	SAWAI MADHOPUR	1,897	2,106.47	139	75.3	7.33	3.57
29	SIKAR	4,887	5,066.89	359	262.98	7.35	5.19
30	SIROHI	1,264	1,302.46	71	28.63	5.62	2.2
31	SRI GANGANAGAR	3,475	3,672.55	112	62.23	3.22	1.69
32	TONK	3,197	4,182.95	95	134.19	2.97	3.21
33	UDAIPUR	11,165	13,480.43	877	506.61	7.85	3.76
34	UNMATCHED SHGS	138	137.53	6	4.7	4.35	3.42
	TOTAL	1,37,563	1,73,972.25	7,330	5,220.20	5.33	3

*This information has been prepared on the basis of NRLM MIS

7.Digital financial inclusion initiatives

The major key activities under Digital Finance initiatives in Rajeevika as per the following:

Development of Business Correspondent (BC) Channel Eco-system –Alternative Banking Channel:

The project aims at leveraging banking services to rural households at door steps by appointing SHG members as BC agents through Banks.

- Identification, Training and Deployment of SHG members as Business Correspondent/ Digi pay Sakhi
- Training & IIBF Certification of Identification of Identified SHG Women at RSETIs under "Mission One GP - One BC" Program
- Dual Authentication of CBOs
- Handholding and Support system to Deployed BC Sakhi/ Digi pay Sakhi for up scaling of Livelihood as self-sustainable regular Income Model
- Tracking of Business Volume of BCs

Social Security of SHG Members - Insurance & Pension

- Campaigning/Convergence for Social Security Schemes (Life & Accidental Insurance, Health Insurance and Pension Schemes)
- Identification, Training, Deployment of Bima Sakhi for Insurance & Pension Coverage as well as Claim Settlement
- Insurance Coverage of SHG Members under PMJJBY/any other Life Insurance Scheme
- Insurance Coverage of SHG Members under PMSBY/any other Accidental Insurance Scheme
- Pension Coverage of SHG Members under APY/any other pension scheme

Financial Literacy of SHGs

- Coordination between FLCC and FLCRPs for Financial Literacy
- Identification, Training of Master Trainers -Financial Literacy
- Identification, Training and Deployment of Financial Literacy Community Resource Person's (FLCRPs) for training of SHGs on Financial Literacy
- Distribution of Tool-kit to trained FLCRPs
- Training of SHGs on Financial Literacy by FLCRPs

Digital Finance Progress

S.No.	Particulars	Progress upto Nov 2023
1	Number of SHG members deployed as BC Agents	4,687
2	Number of SHG members deployed as Digi pay	5,794

3	Training and IIBF Certification under Mission One GP - One BC of SHG members	8,131
4	No. of SHG members covered under life insurance (PMJJBY/other) – (During the FY- 2023-24)	14,68,631
5	No. of SHG members covered under accidental insurance (PMSBY/other) – (During the FY 2023-24)	35,48,884
6	No. of SHG members subscribed to Pension products (APY/Other pension product-)	97,723
7	No. of FLCPRs trained	1,999
8	No. of SHGs trained on Financial Literacy	2,17,872
9	Total No. of Transactions during the FY 23-24	10.56 Lacs
10	Total Amount of Business Transaction in FY 23-24	380.80 Crore

District Wise BC Development and Digi pay Sakhi Target FY 2023-24

S.No	District	Business Correspondent (BC) Deployment		Digi pay Sakhi	
		Target	Ach Upto Nov 2023	Target	Ach Upto Nov 2023
1	Ajmer	70	57	40	17
2	Alwar	90	40	230	19
3	Banswara	140	88	20	19
4	Baran	60	75	0	20
5	Barmer	120	6	250	20
6	Bharatpur	90	5	135	20
7	Bhilwara	90	33	0	11
8	Bikaner	80	18	140	20
9	Bundi	40	17	0	15
10	Chittorgarh	70	68	70	11
11	Churu	95	45	40	15
12	Dausa	60	35	45	14
13	Dholpur	45	9	49	13
14	Dungarpur	105	52	0	30
15	Hanumangarh	50	38	0	47
16	Jaipur	100	15	200	2
17	Jaisalmer	40	4	120	17
18	Jalore	60	0	200	19
19	Jhalawar	80	26	0	12
20	Jhunjhunu	70	7	67	34
21	Jodhpur	120	36	200	49

22	Karauli	50	32	10	0
23	Kota	40	25	15	14
24	Nagaur	80	63	150	29
25	Pali	70	29	150	24
26	Pratapgarh	40	27	0	11
27	Rajasmand	80	72	30	81
28	Sawai-Madhopur	50	11	122	14
29	Sikar	70	19	150	14
30	Sirohi	40	15	30	9
31	Sri Ganganagar	70	21	0	44
32	Tonk	75	42	30	16
33	Udaipur	160	113	160	44
Total		2500	1143	2653	724

8. Livelihood Development

RGAVP has prepared livelihood strategy plan to cover maximum no of SHG member households by integrating farm, off farm and non-farm-based livelihood development activities across the State.

RGAVP has planned to take up the following livelihood development in an integrated way for members of SHGs, the rural poor women.

Name of Project	District coverage	Block coverage	Household coverage
Cluster Approach	14	34	111629
MKSP-AAP 1	13	18	119100
MKSP (PIA) 1	7	19	26642
SRLM-AAP	33	270	880383
NRETP-AAP	6	24	78458
Agri Value Chain-Soybean & Coriander	2	8	10200
Dairy Value Chain	3	12	28500
Total Household Covered			1254912

District Wise Household Covered FY 2023-24

S.No.	District Name	Krishi Sakhi		Pashu Sakhi		No. of HH Mobilization	
		Target	Achie.	Target	Achie.	Total Target	Achie.
1	AJMER	120	113	120	98	6000	5401
2	ALWAR	20	20	20	20	1000	1000
3	BANSWARA	260	188	260	195	13000	10193
4	BARAN	40	40	40	33	2000	2000
5	BARMER	420	212	420	90	21000	8003
6	BHARATPUR	80	63	80	67	4000	3536
7	BHILWARA	340	27	340	97	17000	4023
8	BIKANER	80	66	80	79	4000	3695
9	BUNDI	140	157	140	139	7000	7000
10	CHITTORGARH	-	-	-		-	-
11	CHURU	80	65	80	73	4000	4000
12	DAUSA	160	88	160	142	8000	7300
13	DHOLPUR	200	98	200	132	10000	4820
14	DUNGARPUR	340	332	340	337	17000	17000
15	HANUMANGARH	200	176	200	116	10000	6040
16	JAIPUR	180	134	180	100	9000	5481
17	JAISALMER	200	19	200	77	10000	2384
18	JALOR	140	100	140	99	7000	5420
19	JHALAWAR	240	197	240	190	12000	10550
20	JHUNJHUNU	140	142	140	126	7000	7000
21	JODHPUR	280	257	280	220	14000	11550
22	KARAUJI	300	175	300	150	15000	8954
23	KOTA	120	116	120	90	6000	6000
24	NAGAU	240	189	240	138	12000	10520
25	PALI	160	97	160	24	8000	7400
26	PRATAPGARH	60	66	60	45	3000	3000
27	RAJSAMAND	-	-	-	11	-	-
28	SAWAI MADHOPUR	100	66	100		5000	1960
29	SIKAR	120	116	120	71	6000	6000
30	SIROHI	160	157	160	122	8000	7600
31	SRI GANGANAGAR	160	162	160	161	8000	6870
32	TONK	120	62	120	100	6000	4670
33	UDAIPUR	800	506	800	836	40000	21450
Grand Total		6000	4206	6000	4178	300000	210820

*Source Vertical

SRLM AAP (Livestock & Agriculture)

NRLM farm livelihood activities are being implemented from 2018-19 in, 270 Blocks of across State. Under NRLM-AAP, 16717 Pashu Sakhi/500 Udhym Sakhi and 16612 Krishi Sakhi/ 500

Udhyum Sakhi Agriculture have been deployed in the field after 4 days of orientation & training. Till now 880383 households have been covered in Livelihood Pathsala under NRLM-AAP.

NRLM Producer Group (Livestock & Agriculture)

Producer Groups (PG) Under NRLM is implemented in 57 blocks of 21 districts since FY 2021-22 for Marketing and Forward Linkage of Livestock Commodities (Buck, Goat, Poultry and Milk) and Agriculture Commodities (Soybean, Coriander, Mung, Moth, Chana, Maize, Wheat, etc.). Total 1000 PG (500-livestock & 500-Agriculture) have been formed so far with the Total Transaction of Rs. 10.86 Cr. (7.89 Cr. – Livestock & 2.97 Cr.- Agriculture)

Kitchen Garden/Nutrition Garden

Kitchen garden is one of the best sources for all seasonal vegetables and fruits with minimum cost. It needs only little care to maintain. Kitchen Garden is being promoted by Rajeevika at SHGs families through different livelihood projects (MKSP, SRLM-AAP). All SHG members are motivated and aware to develop Kitchen Gardens at their home. During training Krishi Sakhi and PashuSakhis are trained about importance of Kitchen Gardens. Kitchen Garden is helpful in nutrition improvement and cost saving of vegetables and fruits to families. Seeds of seasonal vegetables along with Creeper vegetables are provided to SHG Members. In FY 2023-24 total 55365 HHs have been covered under Kitchen Garden in Kharif Season. Total Kitchen Garden are promoted till date 495094 HHs.

RWSLIP

The project Rajasthan Water Sector Livelihood Improvement Project is being implemented by Rajeevika in 44 blocks of 21 districts for Nutrition Garden and Vegetable Cultivation Activities with Rajeevika SHG Members. The period of RWSLIP project has been supported for 3 years.

Sr. No	Indicators	Target FY 2023-24	Achiev. up to Oct	Cumulative Progress
1	District	21	21	21
2	Block	44	44	44
3	Villages	273	266	266
4	Refresher Training of Krishi Sakhi	273	230	266
5	Refresher Training of Krishi Sakhi	36	32	32
6	Agri Nutri Garden	5200	4797	4797
7	Basic Vegetable Cultivation	260	167	167

Van Dhan Yojana: -

- Van Dhan Yojana is being formulated by National Nodal agency TRIFED, State Nodal agency TADA and Implemented agency RAJAS SANGH.
- A total of 461 Van Dhan Vikas Kendra (VDVK) in 8 District named Banswara, Baran, Dungarpur, Jhalawar, Sirohi, Pratapgarh, Kota and Udaipur will be covered under the Yojana and 1,39,329 SHGs HHs covered under Van Dhan Yojana.
- An Agreement has been signed between Rajeevika and Rajas Sangh on 29th March 2023 for the Implementation of project activities.
- Van Dhan Manager 58 trained and deployed & Van Dhan sakhi 461 trained and deployed.
- Till date total of 461 Van dhan vikas kendras have been given training funds by Rajas Sangh Rs. 31.02 Cr. Including mentoring charges of Rs. 3.3 Cr. To Rajeevika.

Formation and Promotion of Farmer Producer Organisations (FPO)

Ministry of Agriculture & Farmer Welfare, GoI has sanctioned the formation of 25 FPO in 25 blocks of 8 districts with 100% CSS support and till August 2022 total of 24 FPO has been registered. RGAVP has been selected as a Cluster-Based Business Organisation (CBBO) for this purpose. The formation and incubation cost of CBBO, limited to a maximum of Rs. 25 Lakh per FPO of support or actual, which is lesser, is to be provided for 5 years from the year of formation. It includes cost towards baseline survey, mobilization of farmers, organizing awareness programs and conducting exposure visits, professional hand-holding, etc

Sr. No	Indicators	25 FPO Allotted in FY 2022-23		10 FPO Allotted in FY 2022-23	
		Target	Achievement	Target	Achievement
1	FPO Formation	25	25	10	10
2	FPO Registration	25	25	10	9
3	INC 20 A	25	25	10	8
4	Bank Account opening	25	25	10	9
5	Management Cost fund demanded	25	25	10	8
6	Management Cost received of CBBO & FPO	25	25	10	8
7	Hiring of CEO & Accountant for FPOs	25 - 25	21 CEO 19 Acct.	10	0
8	Share Collection (Min. 300 per FPO)	18750	13322	7500	1819
9	Equity Grant Application Submitted to IA	25	25	10	0
10	Equity Grant received from IA	25	25	10	0
11	BoD Orientation training (5 BoD each FPO)	25	25	10	0

Rajasthan SRLM has implemented, the NRETP Project in 36 blocks of 9 districts (Banswara, Baran, Churu, Dungarpur, Jhalawar, Kota, Tonk, Rajsamand and Udaipur) since financial year 2019-2020 through formation of Farmer Producer Group (PG) and Producer Enterprise (PE) for Marketing and Forward Linkage of Livestock Commodities (Buck, Goat, Poultry and Milk) and Agriculture Commodities (Soybean, Coriander, Mung, Moth, Chana, Maize, Wheat, etc.).

Total of 1200 (600 Livestock and 600 Agriculture) Farmer Producer Groups (PGs) are formed under NRETP with total transaction of Rs. 18.30 Cr.

Value Chain Development Project

Dairy Value Chain Programme: -

Dairy Value Chain Program is being implemented in 6 districts (Kota, Baran, Bundi, Karauli, Sawai madhopur and Jhalawar). Under this Program 28,000 households of Kota, Baran, Bundi and Jhalawar Districts will be covered in three years and 40,000 Households will be covered in five years of period. The total project cost is Rs 41.89 Crores. NDDDB Dairy Services- NDS is working as a Technical Support Agency (TSA).

- MoU was signed with NDDDB Dairy Services (NDS) for implementation of Dairy Value Chain Development on 30th Jan, 2020.
- Ujalaa MPC has set up 805 Milk Pooling Points (MPP).
- The Company has enrolled 28500 members.
- 3 MCC and 4 BMC started till date.
- 55,136 Ltr. Average milk per day is being procured by the Company
- 82 Staffs have been recruited by Ujalaa Milk Producer Company Ltd.
- Total turnover of PE till date Rs. 150 Cr.

Agri Value Chain Programme: -

- Agri Value Chain Development Project for Soybean and Coriander is being implemented in 433 villages of 8 blocks in 2 districts - Kota and Baran under NRETP for 18,346 SHG Households.
- Producer Company has been registered with the Name 'Hadoti Mahila Kisan Producer Company Limited' on 12th Sept 2020.
- Till now 10,200 household women as a shareholder in the Producer Company.
- The Hadoti MKPC has established 77 D3C (Digital Commodity Collection Centers) in the field.
- Total turnover of PE in the till FY 2022-23- Rs. 21.95.

Organic Farming

Interventions under agro-ecological practices are being extended to promote organic farming and certification with the members of SHGs. The Organic Certification of farmer's produce will be done through the Participatory Guarantee System (PGS) of Government of India, PGS certification will be done with the support of ROCA from FY 2022-23.

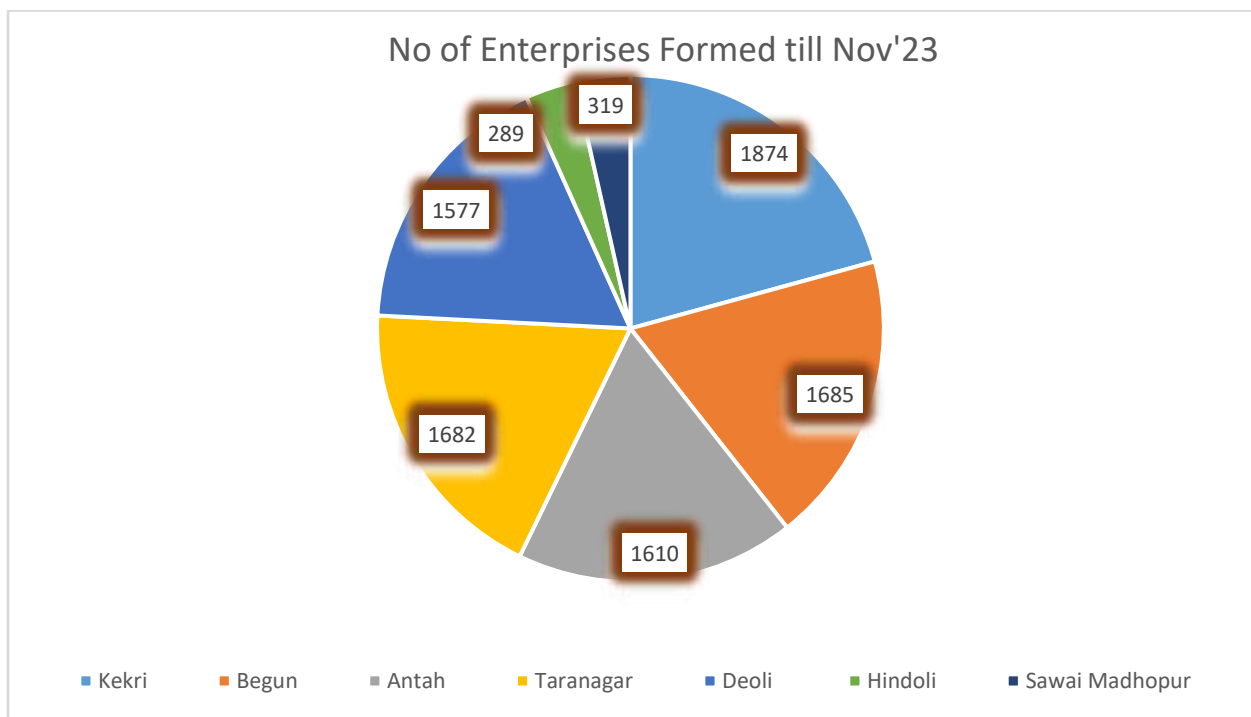
Sr.No	Indicators	Target FY 2023-24	Achi. up to Oct 2023	Cumulative Progress
1	District	9	9	9
2	Block	26	26	26
3	Villages	67	67	428
4	Households	3339	3366	17048
5	LG Formation	194	194	1100
6	LG registration on PGS portal	194	194	1100
7	Area under certification (Acre)	1320	1300	7597
8	No. of LG Peer Appraisal	1100	1086	1086
9	PGS Certificates	1100	-	873

9. Nonfarm Livelihoods

Start-up Village Entrepreneurship Program

The Start-up Village Entrepreneurship Program (SVEP) is the sub-scheme under the National Rural Livelihoods Mission initiated by the Ministry of Rural Development with the objective of addressing the issue of poverty and unemployment by encouraging entrepreneurship initiatives among the rural youth in the country. SVEP aims to establish systems that work on knowledge dissemination, advisory and financial support to the entrepreneurs that can lead to the identification and assisting of rural start-up entrepreneurs and provide handholding support to set up the right enterprise and sustain the same in the long run.

SVEP Progress (Enterprises)	Cumulative target till March 2024	Achievement till Nov 23	Cumulative % achievement
	14246	9405	66%



Major Enterprises

Business Category	No. of enterprises
Kirana Shop	4293
Ladies Store	1145
Tailoring	910
Flour Mill	700
Readymade Shop	694
Salon and Beauty Parlour	356
Vegetable Trading	224
Furniture Shop	167
Others	916
Total	9405

OBOP (One Block-One Product)

Initiated in October 2018, One-Block-One-Product was established to identify and promote artisans and their craft. Support is provided in terms of credit linkage, marketing and branding. As of date, 65 products are made in 82 blocks across 33 districts. A total of 5800 members are currently being supported under this project. These artisans are provided specific trainings to improve their skills, production and ensure profit maximisation. Some of these products have been displayed on various e-commerce platforms like Amazon, GeM and FlipkartNon-Farm

Producer/Business Group

Producer/Business Group are seen as a useful organisational mechanism for mobilising artisan collectives to improve their economic and social situation. Such organisations are perceived to have an ability to generate resources from their members.

Currently 231 Non-Farm Producer/Business Groups have been formed. Each Producer/Business Group has been formed based on one specific activity. These producer groups have been formed for the various manufacturing products such as - Sanitary pad, Soap, Washing Powder, Paper Products, Slippers, Pickle, Papad, Namkeen, Daal, Spices etc

Canteen Establishment

253 canteens have been established across various districts and blocks to promote SHG livelihoods. The detailed district wise list is provided in the table below:

S.N .	District	Target	Achiev	Place of establishment of canteen	Established canteen at District HQ
1	Ajmer	12	12	Kekri, Arai, Silora, Jawaja, Sreenagar, Andheri-Devri, Pushkar, Bhinaay, Masuda, Collectrate, Pisangan, sanwar	Zila Collectorate
2	Alwar	12	8	Zila parishad, Kathumar, Bansur, Bahrur, Reni, Rajgargh, Neemrana, Laxmangarh	zila parishad
3	Bikaner	10	3	bikaner, Zila parishad, Dungargarh	zila parishad
4	Bhilwara	15	9	Baneda, Shahpura, Mandal, Bijoliya, kotdi, Asind, jahajpur, kareda, Sahada	
5	Bundi	6	1	Hindoli	
6	Banswara	12	12	Sajjangarh, arthuna, Banswara, garhi, ghatol, Talwara, Aanandpuri, Kushalgarh, Choti sarvan, Gamgadtalai, Bagidora	Banswara -1
7	Bharatpur	13	11	Bharatpur Collectrate, Kaman, Kumher, Sevar, Rupbaas, Bayana, Pahari, Nagar -2, Nadbai, In BPR collage	Collectorate 1, In collage -1
8	Barmer	22	11	chohtan, Gudhamalani, Shiv, Patodi, Barmer HQ, Zila parishad, Ramsar, Kalyanpur, Dhanau, Gadraroad, Baytu	Zila parishad -1
9	Baran	9	3	Baran, Shahbad, Anta	
10	Churu	8	7	Bidasar, Sujangarh, Ratangarh, Churu Collectrate, Taranagar Sawan, ratangarg SDM ofiice,	Collectorate 1

11	Chittorgarh	12	12	Nimbaheda ,Kapasana, Rashmi,Bhadesar,Gangraar,Bhopalsagar, Bengu, Dungla, Panchayat samiti chittorgarh, Badi Sadri, Bhesorgarh, Bassi	Panchayat samiti -1
12	Dungarpur	11	11	Collectrate campus, Sagwada, Dobda, Chikhli Bichiwada seemalwada,Jonthri, Aspur,saabla, Dungarpur,Galiakot	Collectorate 1
13	Dholpur	7	5	Sepau, Rajakhera,DholpurPS, Bari, Dholpur collectrate20/9/23	Dholpur Collectrate
14	Dausa	12	6	Lawan, Bandikui, Sikrai, Dausa,Baswa, Mahua	1 district
15	Hanumangarh	8	7	Collectrate, nohar ,Sangariya, Pilibanga, Bhadra, Tibbi, Krishi upj mandi	Collectorate 1
16	Jhalawar	10	5	Jhalawar krishi mandi ,Manoharthana block, Pidawa,Jhalrapatan, khanpur	Krishi mandi- 1
17	Jaisalmer	8	2	fatehgarh, Bhaniyana ,	
18	Jaipur	23	22	Sanganer, shahpura, Bassi, Jalsu, Kotputli, Kltkhavda, Govindgarh, kishangarh renwal, Phagi, Jobner, Sambhar, Paota,, Mauzmabaad janwa ramgarh. Amer, Chaksu, jamvaramgah,Jhotwara, Dudu, Andhi, Viratnagar,tunga	
19	Jodhpur	22	7	Osiya ,Bawdi,Shergarh,Zila parishad,collectrate,Bhopalgarh,Phalodi	Zila parishad, Collectrate
20	Jhunjunu	12	9	Surajgarh, Nawaol garh, Singhana, Buhana, Pilani,Jhunjunu,chirawa,udaipurwati,alsi sar	District HQ
21	Jalore	11	3	Aahor , jaswantpura, district -1	On district level -1
22	Karuali	9	7	Todabheem, Mandrayal masalpur, Mahaveer ji- karauli ,Nadoti, Hindaun	
23	Kota	6	5	Sangod -2, kherabad Itawa,Sultanpur,	
24	Nagaur	16	11	Collectrate, Molasar, Ladnu, Merta, Degana, jayal,Riyabadi Mundwa,Deedwana,Parbatsar,Kuchman	Collectorate- 1
25	Pratapgarh	9	7	Dhariyavad, Arnod, Suhagpura, Dalot, Pratapgarh, Dhamotar	Mini Sachivalay
26	Pali	11	3	Pali,jaitaran,Rani	Collectorate- 1
27	Rajsamand	9	9	Rajsamand zila parishad, khmnor, nathdwara, railmagra, delwara, amat, Deogarh,bhim,Kumbhlgarh	Collectorate- 1
28	Sawai madhopur	8	4	Sawai madhopur, Choth ka barvaada,Khandar , Bonli	Sawaimdhop ur

29	Sikar	13	9	Ajeetpgarh, Patan, Dhod, Nechwa, Laxmangarh, Neem ka thana, Shree madhopur, fatehpur, Piprali	
30	Shi Ganganagar	9	8	Karanpur ,sadulshahar, Anoopgarh padampur, Collectrate Sriganganagar me 3 Raisingh nagar ,Vijaynagar ,	Collectorate-1, rajsakhi cafe
31	Sirohi	5	3	Pindwada, Shivganj, Revdhar	
32	Tonk	8	2	Tonk / Malpura	Collectorate-1
33	Udaipur	21	19	Lasadia. Kherwada, Jhadol, Gogunda, Salumbar Rishabhdev, Phalasia, Sarada, Kotra, Kherabad, Semari, Badgaon, Nayagaon, Sayra, Bhindar, Mavli, jaysamand, Jhallara,	
	Total	379	253		22

These canteens are promoted in District Collectorates and major government institutions in blocks which are exclusively run by SHG women.



District-Jodhpur



District-Jaisalmer

Market Linkages/Stores

- State Government permitted direct procurement of SHG Products up to Rs 1.0-2.0 lakh without any procurement procedure for departmental use. Till date, Products worth INR 19.46 Lakhs have been sold.
- Established Marketing outlets for SHG produces at Rajasthali Jaipur, Tonk (2), Bikaner, Churu (2), Sri Ganganagar (3), Udaipur, Jhalawar (2), Rajsamand (1), Ajmer (01) and Dungarpur (01).
- Grameen Haats established in the districts of Dausa, Bikaner, Jaisalmer, Barmer, Sawai Madhopur, Jhunjhunu and Jodhpur.
- 117 products registered on the GeM portal.

- 724 products are live on the Amazon Portal under the Brand- RajSakhi. RajSakhi products are also available on Amazon Prime.
- 70 products have been onboarded and are live on Flipkart-Samarth.
- Disha Rajeevika CLF, Dausa has been identified as the aggregator and seller for Amazon Karigaar and Flipkart Samarth.
- 330 products have been on-boarded on E-Bazaar portal.



Glimpses of Sunday Bazaar-Bikaner House

Fairs/Exhibitions

- Saras Mela was organized in Udaipur from 14th to 24th Feb 2023 with a sale of INR 60 lakhs.
- Participated in “G-20 Empower Inception Meeting” organized by Ministry of Women and Child Development, Government of India held at Agra from 10th-12th February 2023 to showcase the different range of products manufactured by SHG women of Rajasthan.
- Divisional mela organized in the districts of Ajmer, Bharatpur, Bikaner, Jaipur, Jodhpur, Kota and Udaipur on the occasion of International Women’s Day from 11th to 15th March 2023.
- Saras National Craft Mela was organized in Jawahar Kala Kendra, Jaipur from 26th March to 9th April 2023 with a sale of INR 1 crore.
- Rakhi Stalls set up in the premises of Secretariat, Jaipur on the occasion of Rakhi from 24th August 2023 to 28th August 2023 with a total sale of Rs. 2.44 lakhs.



Glimpses of G-20 Empower Inception Meeting

Pradhan Mantri Formalisation of Micro Food Processing Enterprise (PM FME)

- About 3,488 members involved in food processing activities have been identified for the benefit of Seed capital under PMFME. This support is provided for the formalization and scaling up of food processing activities.
- Agriculture marketing board, the State nodal agency has released a total of Rs. 1011 Lakh for the members. This fund has been sanctioned for 2838 SHG enterprises as seed capital.
- 1242 new proposals have been submitted in the Agriculture Marketing Board for seed capital

Formalization of Micro Enterprises

About 6,100 enterprises have been supported through registrations for FSSAI, GST, Udyog Aadhar, Shop Act, PAN Card, and Artisan Cards.

One Stop Facility- NRETP

OSF is envisaged as a business facilitation-cum-incubation centres at the sub-district level of block to provide business development services to existing micro-enterprises on a growth tracker well as new enterprises that have the potential to grow.

- A total of 7503 enterprises have been selected for support for the OSF.
- 4586 Enterprises have been provided a total INR 1308.32 Lakhs as Community Enterprise Fund support
- 1040 Enterprises have been provided support of INR 457.91 Lakhs through bank loans.

Cluster Development

Identified Clusters

Activity	Districts	Remarks
Tie & Dye	Churu, Bikaner	Final DSR sent to NRLM for approval.
Kashidakari	Barmer	Final DSR sent to NRLM for approval.
Leather	Dausa	Final DSR sent to NRLM for approval.
Canteen	Alwar, Churu, Hanumangarh, Sikar and Udaipur	Final DSR sent to NRLM for approval.

Major Non-Farm Products

The details of the major non-farm products are provided in the table below:

District	Product	No of SHG Members
Pali,Udaipur,Jhalawar and Bharatpur	Honey Products	700
Churu	Tie and Dye	500
Bikaner	Handicraft Items	250
Barmer	Applique	350
Dausa	Leather Products	200
Dausa	Carpet	150
Udaipur	Custard Apple Pulp	150
Jaipur	Gota Patti, Paper Products	150
Kota	Kota Doria	100
Nagaur	Off farm (Kasuri Methi,Ker Sangri Etc)	100
Pratapgarh	Off Farm (Gram, Hing)	100
Tonk	Soap	100
Dungarpur	Solar Products	70

Udaan Yojana

To ensure improved women health and hygiene in Rajasthan, the state government has announced the Indira Mahila Shakti UDAAN scheme with the aim of raising awareness about physical hygiene. Under the scheme, free sanitary napkins will be given to all women free of cost. Preference would be given to SHG women to manufacture Sanitary Napkins for this scheme. About 20% of the Sanitary Pads distributed under this scheme would be manufactured

by SHG women. A uniform purchase rate of Rs. 3.30 per pad has been approved by the State Government. Till date, 33 semi-automatic production units have been set up in 33 districts.

Rajeevika promoted CLFs have successfully distributed 2923986 sanitary pads in 1557 selected schools of 12 districts (Alwar, Bhilwara, Dausa, Dungarpur, Hanumangarh, Jaipur, Jhalawar, Kota, Rajsamand, Sirohi, Sri Ganganagar and Udaipur) after receiving 1st work order from Directorate of Women Empowerment. 2nd Work order under UDAAN have been received by 18 districts (Alwar, Baran, Bhilwara, Chittorgarh, Dausa, Dungarpur, Hanumangarh, Jaipur, Jhunjhunu, Karauli, Jhalawar, Kota, Nagaur, Rajsamand, Sirohi, Sri Ganganagar, Tonk and Udaipur) for distribution of 4009560 sanitary pads in 2322 selected schools.



District-Sirohi



District-Tonk

10. Youth Skill Building & Employment generation

Convergence with MGNREGS/SBM/IAY:

In order to address various dimensions of poverty, RGAVP aims to take up the task of convergence of SHG programme with various government schemes for social development and livelihood generation, such as MGNREGA, Swach Bharat Mission, Prime Minister Awas Yojna, National Social Assistance Program etc.

CLF as implementing agency for Category B work under MGNREGA

RGAVP has taken up the task of leveraging asset building on the fields of 1 lakh SHG member's households under Category B under Mahatma Gandhi NREGA. For this, Government of Rajasthan has authorized Cluster Level Federations under RGAVP to work as Program Implementation Agency (PIA) for Category B (ApnaKhet, ApnaKaam) of Mahatma Gandhi NREGA for SHG members. The overall objective is to increase the household income of SHG members to through sustainable livelihood and vulnerability reduction through land development, irrigation infrastructure development, horticulture and dairy farming works on their land. 29932 financial sanctions for Cat-B works issued, 24966 works implementations started and 18314 works completed

Skill Development:

RGAVP is committed to skilling of at least 1 member of families of SHG members in addition to the other interventions of credit support, livelihood development under farm, non-farm or off farm.

RGAVP has been contributing to achieve the mission of skilling by making skill an integral part of its programme. RGAVP has partnered with Maruti Suzuki Training Academy of Maruti Suzuki India Pvt Ltd, Raymond Tailoring Centre, and Nettur Technical Training Foundation (NTTF) course under National Employment Enhancement Mission (NEEM). All selected and trained youth will be given employment in respective company.

141802 rural youth from SHGs HHs have been skilled with self and wage employment through RSLDC, RSETIs and CIPET.

11. Rajasthan Mahila Nidhi Credit Cooperative Federation LTD.Rajasthan

Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd. (RMN) was set up with a view to provide hassle free loans for the day-to-day needs and livelihood activities. RMN was inaugurated by the hon'ble Chief minister on 26 August 2022.

1. The key modules to be provided by TCS to RMN are: -
 - (a) e-FMS Loan processing.
 - (b) Loan Authentication module.
 - (c) DCB and Accounting Module.
 - (d) Insurance and Claim processing Module.
 - (e) APNA Mobile application.
 - (f) Android based Attendance Application.
2. RMN executed MoU with SNT for development of Software on 21 March 2023. The contract is effective from 01-11-2022 to 31-10-2023.
3. Status of operationalisation of modules to be provided to RMN, furnished below: -
 - (a) e-FMS Loan processing – Operationalised.
 - (b) Aadhar Authentication module – Gazette notification to be published.
 - (c) DCB and Accounting Module - operationalised.
 - (d) Insurance and Claim processing Module – Developed.
 - (e) APNA Mobile application – Developed and operationalised.
 - (f) Android based Attendance Application – Under process.

Progress

- 15 districts covered during 2022-23. All districts are being covered during 2023-24. Recruitment process of field staff is under progress.
- Share Capital of Rs. 40.70 crore received from 407 CLFs till date.

- Disbursed loans of Rs. Rs. 90.56 crore to 7024 SHGs and 22175 SHG members till date.
- Capital support for Rs. 50.00 crore received from Govt of Rajasthan for the year 2022-23 and 2023-24.
- Grant support of Rs. 16.76 crore received from Govt of Rajasthan for administrative expenses/interest subvention.
- Interest subvention @ 8% is being provided by Govt. of Rajasthan.
- RMN has received in principle approval for support of Rs 100 crore as capital support and Rs 10 crore as grant for Technology and Admin support from Govt of India, of which Rs 15 Crore have been released.
- We have set a target of disbursement of Rs. 200.00 crore for the year 2023-24
- The state government will provide an interest-free loan of Rs 1000 crore to the SHG women associated with Rajeevika in agriculture and non-agriculture sector through Mahila Nidhi and the women associated with Rajeevika will be able to buy a scootey at zero percent interest rate instead of 2.5 percent.

12.Management Information System (MIS)

RGAVP has a robust system for capturing profiles of community-based organizations (CBOs) & their financial transactions, community cadre, trainings & skill development, livelihoods activities through an online web-based application (i.e., RAJEEVIKA MIS).

Presently, 43.53 lakh household profiles, 3.20 lakh SHG profiles, 26278 VO profiles & 890 CLF profiles have been captured. All kind of data entry like master profiles and monthly transaction data sheets are being collected from field and being entered by data entry sakhis (DES) placed at cluster offices.

Following is some of the main modules of RAJEEVIKA MIS: Community Institutions Modules:

- Community Cadre Module:
- SHG, VO, CLF Module
- Convergence Module:
- HR Module:
- Skill Development Module
- Fund Disbursement Module:
- Project Management System:
- Livelihood Modules

Data Entry Sakhis

For getting data into MIS, Data Entry Sakhis (DESs are SHG members trained on entering all MIS related data) have been deployed at CLF level. PA MISs deployed at Blocks level to

handhold & support DESs and to check the quality of data and authenticity of the data on sample basis.

A brief about the data porting system of RAJEEVIKA is as under:

Data Entry System: Monthly progress report which is a part of Self-Help Group books is entered online in MIS. Thus, no separate information is required to be compiled for MIS. This has been a major element of success in getting data entered into MIS. Also, the role of each person is defined, from writing books, porting the data-to-data entry in MIS. Self Help Groups women members as Data Entry Sakhis have been trained and currently about 400 Data Entry Sakhis at CLF level are deployed for online entry into MIS for which they are earning about Rs 6000 per month. Sample checking of 3-5% data is done and authenticated by DES and Project Associate-MIS on monthly basis to ensure quality of the data being entered. Data verification also being done by a team of 32 independent surveyors(CBM) selected from Self Help Group members, who visits the villages selected on a random basis and check the authenticity of data entered into MIS. This enables RAJEEVIKA to check the quality of data and take remedial action to improve quality of data.

Note: Currently, SHG-VO Profile & community funds being ported with NRLM-MIS (NIC) through web service. Transactional data may be made available once the porting tool/protocol is developed by NIC/NMMU.

13. Vertical Wise Analysis

IB:

Overall

- 20788 SHGs are Defunct and 220616 SHGs are Dormant
- 248 CLFs are not registered in co-operative societies act
- Overall, 54503 SHGs Saving account not open
- Overall, 4795 Vos and 90 CLFs Saving account not open
- 36145 SHGs Account open but not received T-1(RF)
- 130125 SHGs Account open but not received T-2(CIF)
- 10514 Vos Account Open but not received VO Startup Fund
- 133 CLFs Account Open but not received CLF Startup Fund
- 261989 SHGs are not graded in last 3 Months
- 20889 VOs are not graded in last 3 Months

FY 2023-24

- 100% Villages entered against target
- 98% SHG formed against target
- 92% HHs mobilized into SHGs promoted by NGO/others department against target

- 28 % SHG Saving Account Open
- 58 % VO formed against target
- 36% Vos Saving Account Open
- 79 % CLF formed against target
- 33% CLFs Saving Account Open
- 100% progress in Number of Model CLFs to be taken under NRLM against target
- 100% progress in Number of Model CLFs to be initiated FNHW against target
- 100% progress in FNHW-Number of blocks to be developed as immersion sites against target
- 32% Revolving Fund Release against target
- 86% CIF Fund Release against target
- 8% VO Start-up fund release against target
- 15% CLFs Startup fund release against target

SI & Gender, FNHW, VPRP

FY 2023-24

FNHW

- 100 % Progress in No. of CLFs initiated FNHW activities against target
- 100% Progress in No. of MCLFs initiated FNHW activities against target
- 100% Progress in No. of VOs initiated FNHW activities against target
- 100% Progress in Number of SHGs oriented on FNHW practices against target

Gender

- 100% Progress in No. of Gender CRPs trained and deployed against target.
- 100% Progress in No. of CLFs initiated gender activities against target.
- 100% Progress in No. of VOs (EC) trained on Gender against target.
- 73% Progress in No. of GPPs trained against target.
- 100% Progress in No. of VO SACs trained on Gender against target.
- 100% Progress in No. of CLF SACs trained on Gender.

SI

- 100% Progress No. of VO having Completed Vulnerability Mapping against target.
- 2% Progress Number of VOs provided VRF against target.
- 0% Progress No. of VO Completed their Vision Building Exercises for SI against target.

FI:

Overall

- 308212 SHGs are 9-Month-Old
- As per NRLM Portal Rajasthan NPA Account Percentage is 5.33 and Amount Percentage is 3.00

FY 2023-24

- 50% SHG Bank Credit linkage against target.
- 100% Bank Sakhi Positioned against target.
- 69% progress in SHG members to be financed for individual economic activities (with SHG's internal funds) against target.
- 29% progress in Vitta Sakhi trained & placed (NRLM+NRETP) against target.
- 67% progress in Mentor for Vitta Sakhi (NRLM+NRETP) against target.

DF:

FY 2023-24

- 57% progress in BC Sakhi deployed (NRLM+NRETP) against target.
- 32% progress in Digi Pay sakhi deployed (NRLM+NRETP) against target.
- 71% progress in SHG members to be covered under life insurance (NRLM+NRETP) against target.
- 100% Progress in SHG members to be covered under accidental insurance (NRLM+NRETP) against target.
- 100% Progress in SHG members to be covered under Health Insurance (NRLM+NRETP) against target.
- 60% Progress in SHG members subscribed to Pension products (APY/Other product) against target.
- 90% Progress in SHGs to be trained under financial literacy (NRLM+NRETP) against target.

Farm:

FY 2023-24

NRLM

- 72% Progress in Mahila kishan covered under Agri-Livestock Interventions against target.
- 0% Progress in Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters against target.
- 80% Progress in Number of Mahila Kisan HHs to have Agri-Nutrition Garden against target.
- 0% Progress in Number of Custom Hiring Centres to be established against target.
- 100% Progress in Number of Producers groups to be Promoted against target.
- 0 % Progress in Total amount of fund support to be received by PGs (Lakh INR) against target.
- 70% Progress in Number of Livelihood CRPs to be engaged (KS+PS+VS) against target.

- 100% Progress in Number of Livelihood CRPs to be engaged (KUS) against target.
- 100% Progress in Number of women producers to be covered under Producer Group (PG) against target.
- 0 % Progress in Number of IFC clusters to be promoted against target.
- 100% Progress in Number of Local Groups to be registered in the PGS portal against target.
- 65 % Progress in Number of FFS to be organized (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers) against target

NRETP

- 100% Progress in Number of Producers groups to be Promoted against target.
- 0 % Progress in Total amount of fund support to be received by PGs (Lakh INR) against target.
- 100 % Progress in No. of Livelihood CRPs to be engaged (KUS) against target.
- 100% Progress in women producers to be covered under Producer Enterprise (PG) against target.
- 47% Progress in Number of women producers to be covered under Producer Enterprise (PE) against target.
- 100% Progress in No. of Local Groups to be registered in the PGS portal against target.

Non-Farm:

FY 2023-24

NRLM

- 84 % Progress in Number of enterprises to be supported under Micro Enterprise Development (MED) against target.
- 5% Progress in Enterprise to be formed/supported under SVEP against target.
- 100 % Progress in Number of enterprises to be supported under PMFME against target.
- 0 % Progress in Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM against target.
- 0% Progress in Number of artisans to be mobilized and supported under Artisan Cluster against target.
- 0% Progress in Number of units to be (canteens/or any other) set up under Sectoral Cluster against target.
- 0 % Progress in Number of incubatee to be supported under Incubator component against target.

NRETP

- 100 % progress in enterprises to be supported under One Stop Facility Centre (OSF) under NRETP against target.

Finance:**(Rs. In Lakhs)**

S.No	Scheme	Budget Approved in FY 23-24	Fund Allocate	Expenditure 4.12.2023	Unspent Balance
1	NRLM	41240.33	32,645.37	29,739.63	2,905.74
2	NRETP	5673.90	2,048.75	1,830.24	218.51

NULM: -

- 2282 SHGs formed against target 3500 in FY 2023-24
- 40% Revolving Fund Release in FY 2023-24
- 81% Progress in Bank Loan under SEP-I&G in FY 2023-24
- 37% Progress in Bank Loan under SHG BL in FY 2023-24

MIS: -

- SHG MPR Entry Status- August (23.08%), Sep (22.40%) and Oct (19.83%)
- VO MPR Entry Status - August (3.74%), Sep (3.59%) and Oct (3.43%)
- CLF MPR Entry Status - August (6.38%), Sep (3.16%) and Oct (1.88%)

14. Rajasthan -NRLM & NRETP Progress FY 2023-24

NRLM & NRETP Progress FY 2023-2024									
S.No.	Indicators	NRLM				NRETP			Cumulative Progress upto Nov 2023
		Total for FY 2023-24	Achievements upto Nov 2023	%	Cumulative Progress upto Nov 2023	Total for FY 2023-24	Achievements upto Nov 2023	%	
A.	Institution Building								
1	Number of new villages in which intensive strategy shall be initiated	734	1358	185%	37153	-	-	-	
2	Number of SHGs to be promoted	37813	28401		335121	-	-	-	
3	Number of SHGs to be promoted by NGOs/other department		8641		41878				
	Total SHG Formed		37042	98%	376999				
5	Number of Households to be mobilized into SHGs	528982	375892		4047169	-	-	-	
6	Number of Households mobilized into SHGs promoted by NGO/Others		108568		472440				
	Total Household Covered		484460	92%	4519609				
8	Number of SC Households to be mobilized into SHG	126955	100645	79%	1064003	-	-	-	
9	Number of ST Households to be mobilized into SHG	169272	173496	102%	145568	-	-	-	
7	Number of SHGs having Saving Bank Accounts	91972	25798	28%	280618	-	-	-	

8	Number of Village Organizations to be promoted	6500	3793	58%	28405	-	-	-	
9	Number of VOs having saving bank account	8467	3063	36%	24248	-	-	-	
10	Number of CLFs to be formed	180	142	79%	953	-	-	-	
11	Number of CLF with Saving Bank Account	250	82	33%	864	-	-	-	
12	Number of Model CLFs to be taken under NRLM	44	44	100%	64	-	-	-	
13	Number of Model CLFs to be initiated FNHW	10	10	100%	18	-	-	-	
14	FNHW-Number of blocks to be developed as immersion sites	3	8	267%	8	-	-	-	
	CIF to Community Institutions								
1	Number of SHGs to be provided RF (in lakh)	64000	20354	32%	257081				
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	9600	3053.1	32%	38514.79				
3	Number of SHGs to be provided CIF (in lakh)	25000	21474	86%	159086				
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	18750	16105.5	86%	116460.72				
5	Number of VOs provided start-up fund	5000	378	8%	13096				
6	Amount of startup fund disbursed to VOs (<i>in Rs. Lakh</i>)	1750	131.95	8%	4567.7				
7	Number of CLF provided start-up fund	332	50	15%	640				
8	Amount of startup fund disbursed to CLFs (<i>in Rs. Lakh</i>)	498	75	15%	1291.4				
	Model CLFs								
1	Number of Model CLFs to be strengthened under NRETP					-	-	-	36
2	Number of Model CLFs to be provided infrastructure fund					-	-	-	36
3	Amount of Infrastructure fund to be provided to MCLFs (In Lakh)					-	-	-	90

4	Number of Model CLFs to be provided Viability gap fund					-	-	-	36
5	Amount of VGF to be provided to MCLFs (In Lakh)	-	-	-	-	-	-	-	511
6	Number of Model CLFs to be provided training centre infrastructure fund	-	-	-	-	-	-	-	9
7	Amount of training centres infrastructure fund to be provided to MCLFs (In Lakh)	-	-	-	-	-	-	-	64
8	Number of MCLFs to initiate Social Inclusion interventions	-	-	-	-	-	-	-	36
9	Number of MCLFs to initiate FNHW interventions	-	-	-	-	5	5	100%	15
6	Number of MCLFs to initiate Gender interventions	-	-	-	-	0	0	-	36
10	Number of MCLF to be covered under Gender Resource Centre (GRC)	-	-	-	-	2	0	0%	0
8	Number of MCLFs to initiate intensive PRI-CBO convergence interventions	-	-	-	-	0	0	-	6
9	Number of Blocks to be initiated intensive universal PRI-CBO convergence interventions	-	-	-	-	0	0	-	0
11	FNHW-Number of blocks to be developed as Immersion Sites	-	-	-	-	9	4	44%	4
B	SI, Gender, FNHW								
	FNHW								
1	No. of CLFs initiated FNHW activities	46	46	100%	111				
2	No. of MCLFs initiated FNHW activities	10	10	100%	18				
3	No. of VOs initiated FNHW activities	1394	1394	100%	3281				
4	Number of SHGs oriented on FNHW practices	17743	18885	106%	40110				
	Gender								

1	No. of Gender CRPs trained and deployed	292	292	100%	402				
2	No. of CLFs initiated gender activities	97	97	100%	201				
3	No. of VOs (EC) trained on Gender	3008	3008	100%	6019				
4	No. of GPPs trained	34361	25055	73%	58303				
5	No. of VO SACs trained on Gender	3008	3008	100%	6019				
6	No. of CLF SACs trained on Gender	97	97	100%	201				
	SI								
1	No. of VO having Completed Vulnerability Mapping	100	430	430%	730				
2	Number of VOs provided VRF	100	2	2%	4698				
3	Amount of VRF disbursed to VOs (<i>in Rs. Lakh</i>)	50	1	2%	56.51				
4	No. of VO Completed their Vision Building Exercises for SI	1106	0	0%	1016				
C	Financial Inclusion								
1	No. of SHGs that have accessed Bank Credit in current FY	136700	67906	50%	432609	-	-	-	
2	Amount of Bank Credit accessed by SHGs (Rs. in lakh) in current FY	255593.97	117158.44	46%	568979	-	-	-	
3	No. of Bank Sakhi Positioned (NRLM+NRETP)	434	999	230%	2135	-	-	-	
4	Number of SHG members to be financed for individual economic activities (with SHG's internal funds) (NRLM+NRETP)	59026	40767	69%	78304	-	-	-	
5	No. of Vitta Sakhi trained & placed (NRLM+NRETP)	284	81	29%	106				
6	No of Mentor for Vitta Sakhi(NRLM+NRETP)	66	44	67%	44				
D	Digital Finance								

1	Number of SHG members working as BC Agents (NRLM+NRETP)	2000	1143	57%	4687	-	-	-	
2	Number of SHG members working as Digi Pay(NRLM+NRETP)	2231	724	32%	5794	-	-	-	
3	Number of SHG members to be covered under life insurance (NRLM+NRETP)	2075000	1468631	71%	1468631	-	-	-	
4	Number of SHG members to be covered under accidental insurance (NRLM+NRETP)	425000	1003407	236%	3548894	-	-	-	
5	Number of SHG members to be covered under Health Insurance (NRLM+NRETP)	490000	1003407	205%	3567867	-	-	-	
6	No. of SHG members subscribed to Pension products (APY/Other product)	50000	30196	60%	97723	-	-	-	
7	Number of SHGs to be trained under financial literacy(NRLM+NRETP)	67000	60349	90%	221872	-	-	-	
E	Farm Livelihoods								
1	Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh)	300000	216217	72%	1254912				
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	300000	216217	72%	1254912				
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	9000	0	0%	0				
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	150000	120406	80%	560133				
5	Number of Custom Hiring Centres to be established	10	0	0%	1124				
6	Number of Producers groups to be Promoted	100	100	100%	1000				
7	Total amount of fund support to be received by PGs (Lakh INR)	200	0	0%	1800				
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	12000	8403	70%	32755				
9	Number of Livelihood CRPs to be engaged (KUS)	100	100	100%	1000				
10	Number of women producers to be covered under Producer Group (PG)	5000	5121	102%	46897				

11	Number of women producers to be covered under Producer Enterprise (PE) (in Lakh)	0	0	0%	0				
12	Number of IFC clusters to be promoted	160	0	0%	0				
13	Number of Local Groups to be registered in the PGS portal	162	162	100%	500				
14	Area of millet crop to be covered through Mahila Kisan Household (acre)	6000	8833	147%	9850				
15	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	6000	8883	148%	9883				
16	Number of FFS to be organized (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	6000	3873	65%	28225				
17	No. of Producers groups to be Promoted	-	-	-	-	83	83	100%	1200
18	Total amount of fund support to be received by PGs (Lakh INR)	-	-	-	-	166	0	0%	2234
19	No. of Livelihood CRPs to be engaged (KUS)	-	-	-	-	83	83	100%	1200
20	Number of women producers to be covered under Producer Group (PG)	-	-	-	-	4000	4150	104%	78458
21	Number of women producers to be covered under Producer Enterprise (PE)	-	-	-	-	17000	8000	47%	38700
22	No. of IFC clusters to be promoted	-	-	-	-	-	0	-	26
23	No. of Local Groups to be registered in the PGS portal	-	-	-	-	32	32	100%	600
F	Non-Farm Livelihood								
1	Number of enterprises to be supported under Micro Enterprise Development (MED)	600	501	84%	501	-	-	-	
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	5051	248	5%	9405	-	-	-	
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	150	0	0%	0	-	-	-	

4	Number of artisans to be mobilized and supported under Artisan Cluster	1205	0	0%	0	-	-	-	
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	20	0	0%	0	-	-	-	
6	Number of incubatee to be supported under Incubator component	150	0	0%	0				
7	Number of enterprises to be supported under PMFME	1760	3980	226%	3980	-	-	-	
	One Stop Facility (OSF) Centre								
1	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRETP	-	-	-	-	2606	3749	144%	7503
	NULM								
1	SHG formation	3500	2282	65%	31982	-	-	-	-
2	RF to SHGs	3000	1210	40%	24150	-	-	-	-
3	Total No of Loan sectioned (SEP-I&G)	2000	1618	81%	31616	-	-	-	-
4	Total No of Loan sectioned (SHG BL)	1500	550	37%	3283	-	-	-	-

15. Expenditure Report FY 2023-24

NRLM

NRLM Expenditure Report FY 2023-24							
S.NO			Annual Action Plan (Amount Rs. in lakhs)	Vertical	Fund allocate by Rajeevika	Expenditure upto 04.12.2023	Unspent Balance
	Component B State Livelihood Support		60,379.14		32,438.25	29,633.79	2,804.46
	B.1	State Rural Livelihoods Mission	3,854.38		2,144.80	1,694.75	450.05
1	B.1.1	State & District Mission Management Unit (should be within the overall ceiling of 6% of NRLM allocation including MKSP+SVEP+NRETP)	2,071.40	Admin/Farm	1,492.29	1,428.81	63.48
2	B.1.2	Capacity Building Support	1,782.98	CB	652.51	265.94	386.57
	B.2	Institutional Building and Capacity Building	26,549.76		10,767.95	8,498.36	2,269.59
3	B.2.1	Block Management Unit Costs	3,898.00	HR/Farm	2,546.75	2,020.71	526.04
4	B.2.2	Social Mobilization and Community Institutions	11,134.21	IB/MIS/Skill	5,257.18	4,284.80	972.38
5	B.2.3	Financial Inclusion Initiatives	2,100.98	FI/DF	384.52	246.90	137.62
6	B.2.4	Community Training and Capacity Building-Farm Livelihoods	6,895.49	Farm	2,368.25	1,858.66	509.59
7	B.2.5	Community Training and Capacity Building-Non Farm Livelihoods	654.75	Non-Farm	45.66	26.06	19.60
8	B.2.6	Capacity Building for Model CLF Strategy	52.20	CB	3.00	0.45	2.55
9	B.2.7	Capacity Building for Gender Initiatives	746.77	SI	68.00	26.39	41.61
10	B.2.8	Capacity Building for FNHW Initiatives	714.36	SI	65.03	28.66	36.37
11	B.2.9	Capacity Building for Social Inclusion Initiatives	88.00	SI	24.31	4.73	19.58
12	B.2.10	Capacity Building for PRI-CBO Convergence	265.00	SI	5.25	1.00	4.25
	B	Community Investment Support	29,975.00		19,525.50	19,440.68	84.82
13	B.3.1	Community Investment Support	29,375.00	IB/DF	19,448.78	19,378.51	70.27

14	B.3.2	Livelihood Initiatives	600.00	Farm/ Non-Farm	76.72	62.17	14.55
	Component D-Project implementation support		100.00		20.50	8.98	11.52
15	D.2.1.	Impact Assessment studies	20.00	M&E	-	-	-
16	D.2.2	Process Monitoring	50.00	M&E	20.50	8.98	11.52
17	D.2.3	Community Monitoring and Studies	30.00	M&E	-	-	-
	Component E - Infrastructure & Marketing		1,354.90		186.62	96.86	89.76
18	E.1.1	Infrastructure facilities for livelihood activities	87.50	Non-Farm	-	-	-
19	E.1.2	Small Scale Productive and Value Addition Infrastructure, CHC (Custom Hiring Centre)	916.00	Farm	123.64	35.24	88.40
20	E.2.1	Saras fair	70.00	Non-Farm	-	-	-
21	E.2.2	Other fairs	60.00	Non-Farm	-	-	-
22	E.2.3	Other Marketing Activities	221.40	Non-Farm	62.98	61.62	1.36
	Total NRLM Main		61,834.04		32,645.37	29,739.63	2,905.74

NRETP

NRETP Expenditure Report FY 2023-24						
Component	Particulars	Annual Action Plan (Amount Rs. in lakhs)	Vertical	Fund allocate by Rajeevika	Expenditure upto 04.12.2023	Unspent Balance
A	Institutional and Human Capacity Building	50.00		-	-	-
A1	Technical Assistance	50.00	Farm	-	-	
B	State Livelihood Support	5,095.40		2,021.26	1,814.27	206.99
B1	State Project Management Unit	200.00		176.98	175.67	1.31
B1.1	State & District Mission Management Unit	200.00	Admin	176.46	175.15	1.31
B1.2	Capacity Building Support	-		0.52	0.52	-
B2	Institutional Building and Capacity Building	2,290.34		660.23	572.89	87.34
B2.1	Block Management Cost	509.00	HR	284.44	257.17	27.27
B2.2	Community institution support for Model CLF	330.84	CB	10.00	1.55	8.45
B2.3	Financial Inclusion Initiatives	292.88	CB(FI Training cost)	13.00	4.07	8.93

B2.4	Farm Livelihoods Initiatives	717.72	Farm	236.48	213.41	23.07
B2.5	Enterprise Capacity Building Initiatives(non-farm)	439.90	Non-Farm	116.31	96.69	19.62
B3	Community Investment Support	2,142.07		834.03	805.95	28.08
B3.2	Institutional Gap Support & Infrastructure Fund	41.50	Farm	3.00	-	3.00
B3.4	Support to PG/ PO (Working Capital)	124.50	Farm	16.00	16.00	-
B3.5	Community Enterprise Fund for Enterprise (revolving)	185.57	Non-Farm	131.45	119.94	11.51
B3.6	Support to BC Sakhi - Capex for equipment, hardware & honorarium	340.00	DF	127.65	114.08	13.57
B3.7	Support to Producers Enterprises (Farm)	1,450.50	Farm	555.93	555.93	-
B4	Special Programs	463.00		350.02	259.76	90.26
B4.2	Integrated Farming Cluster	463.00	Farm	350.02	259.76	90.26
D	Project Implementation Support	528.50		27.49	15.97	11.52
D2	Monitoring & Evaluation and Studies	100.00	M&E	3.77	3.77	-
D3	Electronic National Rural Livelihoods Mission System (e-NRLM)	300.00	MIS	-	-	-
D5	Knowledge Management & Communication	128.50	KM	23.72	12.20	11.52
	Total Budget proposed for 2023-24	5,673.90		2,048.75	1,830.24	218.51

16. NULM Progress

Social Mobilisation and Institution Development (SM&ID)

For reducing urban poverty, Department of Local Self Government, GoR is running “Deendayal Antyodaya Yojana - National Urban Livelihood Mission (DAY-NULM) with support of Ministry of Housing & Urban Affairs, GoI with funding support in 60:40 ratio. DAY-NULM is implemented in all Urban Local Bodies (ULBs) of the state. Under this mission target beneficiary are families from BPL, State BPL, Antyodaya and families who are earning less than three lakh per annum.

Under NULM there are following components are implemented for poverty reduction.

- Social Mobilisation and Institution Development
- Employment through Skills Training and Placement
- Self-Employment Programme
- Support to Urban Street Vendors
- Scheme of Shelter for Urban Homeless



Deendayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) shall rest on the foundation that the mobilisation of urban poor households to form their own institutions is an important investment for an effective and sustainable poverty reduction programme. These institutions of the poor would partner with local self-governments, public service providers, banks, private sector and other mainstream institutions to facilitate delivery of social and economic services to the poor.

In compliance of Hon'ble Chief Minister's budget announcement for the year 2022-23, group formation in rural areas as well as urban areas in the state and all work related to it is being done by Rajeevika. In this sequence, a total of 02 components have been transferred from DAY-NULM to Rajeevika respectively, Social Mobilization and Institutional Development (SM&ID) and Self Employment Program (SEP)

Component- Building Community Institutions – Self Help Groups and Their Federations

DAY-NULM envisages mobilization of urban poor households into a three-tiered structure with Self-Help Groups (SHGs) at the grass-root level, Area Level Federations (ALFs) at the slum / ward level and City-Level Federations (CLFs) at the city-level:

- SHGs
- Area Level Federation (ALF)
- City Livelihoods Centres (CLCs)

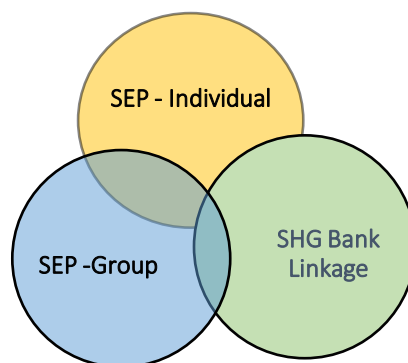
S	Item	2023-24		Cumulative Progress
		Target	Achievement	
1.	SHG formation	3500	2282	31982
2.	RF to SHGs	3000	1210	24150
3.	Area Level Federation		6	894
	RF to ALF	-	29	683
4.	CLF formation	-	-	31

Self-Employment Programme (SEP)

This component will focus on financial assistance to individuals/groups of urban poor for setting up gainful self-employment ventures/micro-enterprises, suited to their skills, training, aptitude and local conditions. A special provision of 3 percent reservation should be made for the differently-able under this programme. In view of the Prime Minister's 15-Point Programme for the Welfare of Minorities, at least 15 percent of the physical and financial targets under this component shall be earmarked for the minority communities.

Under this component, setting up of both individual and group micro enterprises will be supported. The project cost ceiling will be Rs. 2 lakh for individual enterprises and Rs. 10 Lack for group enterprises. Individuals and groups may be provided loans from the banks and the application for such loans be preferably recommended by the SHGs.

Interest subsidy over and above the 7 percent rate of interest will be available on a bank loan for the setting up of an individual or group enterprise. No collateral is envisaged other than the micro-enterprise itself. Sub-Component – SHG - Bank Linkage.



Also, Interest Subsidy over and above 7 percent rate of interest will be applicable to all SHGs accessing bank loan. An additional 3 percent interest subvention will be provided to all women SHGs who repay their loan on time in all the cities.

The interest subvention will be subject to timely repayment by the benefit caries. Suitable certified cation from banks will be obtained in this regard. The difference between 7 percent or 4 percent as the case may be and the prevailing rate of interest will be provided to banks under DAY-NULM. Sub-Component – Credit Card for enterprise development Under this component, efforts will be made to cover benefit carries with credit cards for working capital and other purposes.

SEP-I&G	SEP-SHG BANK LINKAGE
Total No of Beneficiaries -31623	Total SHG Members Credit linked-34238

- Highlights-On-line release of Int. Subsidy (DBT) to 65265 beneficiaries through Paisa Portal. Under SEP-I &G 31623 beneficiaries received Loan of amount – 296.46 Cr
- SEP-I&G Subsidy (7%) released -15.88 Cr
- Under SHG bank linkage 31309 SHG beneficiaries received Loan of amount of 6936.57 Lakh
- SHG bank linkage Subsidy (3%) released - 1.63 Lakh

The total No of Beneficiaries- 65861 are self-employed like Street Vendor, Skill trained students, women and SHG's are encouraged to set up small enterprises relating to manufacturing, servicing and petty business for which there is considerable local demands.

S	Item	SEP-I&G		SHG BL	
		Target	Achievement	Target	Achievement
1.	Total No of Loan sectioned	2000	1618	1500	550

17. FY 2023-24 Budget Announcement Progress

S.N	Budget Announcement	Action Taken
1	Budget Speech 2023-2024 बिन्दु संख्या: 77(i) – महिलाओं को सामाजिक एवं आर्थिक रूप से आत्मनिर्भर बनाने हेतु महिला निधि के माध्यम से स्वयं सहायता समूहों के सदस्यों को उपलब्ध कराये जाने वाले एक लाख रुपये तक के ऋण पर 8 प्रतिशत ब्याज अनुदान दिये जाने की घोषणा।	माननीय मुख्यमंत्री बजट घोषणा वर्ष 2023–24 घोषणा संख्या 77.00.0 की पालना में राजस्थान महिला निधि के माध्यम से स्वयं सहायता समूहों के सदस्यों को उपलब्ध कराये जाने वाले एक लाख रुपये तक के दो वर्ष की अवधि के लिए वितरित ऋण पर 8 प्रतिशत ब्याज अनुदान दिए जाने पर सहमति दिनांक 04-4-2023 को वित्त विभाग से प्राप्त हो गयी है। इस हेतु राशि रुपये 12 करोड़ की वित्तीय सहायता राज्य सरकार से प्राप्त की जानी है जिसके लिए वित्त विभाग को आवेदन किया जा चुका है। राजस्थान महिला निधि के द्वारा स्वयं सहायता समूहों को 2.5 प्रतिशत ब्याज दर पर ऋण उपलब्ध करने की कार्यवाही दिनांक 01 अप्रैल 2023 से प्रारम्भ की जा चुकी है।
2	Budget Speech 2023-2024 बिन्दु संख्या: 77(ii) – महिलाओं को सामाजिक एवं आर्थिक रूप से आत्मनिर्भर बनाने हेतु 5 लाख नये परिवारों को स्वयं सहायता समूह में जोड़कर लाभान्वित किया जाना प्रस्तावित है। आगामी वर्ष स्वयं सहायता समूह की महिलाओं को 800 करोड़ रुपये का ऋण उपलब्ध कराते हुए Revolving Fund व Community Investment Fund के रूप में 200 करोड़ रुपये का प्रावधान किया जायेगा।	माह नवम्बर 2023 तक कुल 4.84 लाख नये परिवारों को स्वयं सहायता समूह में जोड़ा गया। Revolving Fund व Community Investment Fund के रूप में 192 करोड़ रुपये दिये गये। साथ ही बैंकों के माध्यम से 1172 करोड़ रुपये उपलब्ध कराये गये।

18. Jan Ghosna Progress

Sr. No.	Announcement Description.	Upto Nov 2023
1	20.9.01 – महिला स्वयं सहायता समूहों को समर्थ बनाना तथा बैंको से आसान ऋण की व्यवस्था।	- नवम्बर 2023 तक राजीविका के अन्तर्गत 376999 समूहों का गठन - अब तक कुल राशि 5689.79 का बैंकों के माध्यम से ऋण उपलब्ध कराया।
2	10.15 – प्रदेश में ग्रामीण एवं शहरी क्षेत्रों में बेरोजगार व्यक्तियों के लिए स्वयं सहायता समूहों का गठन। (अ) गैर कृषि क्षेत्र में दक्षता विकास एवं उन्नयन हेतु प्रशिक्षण की व्यवस्था की शुरुआत (ब) जूता निर्माण, दरियां, कालीन बनाना, मधुमक्खी पालन, मत्स्य उद्योग, डेयरी, पत्थरों को तराश कर जाली एवं कलात्मक वस्तुएं बनाना, आर.सी.सी. शटरिंग इत्यादि में दक्षता विकसित करके स्व-रोजगार के अवसरों का सृजन। (स) कुशल श्रमिकों हस्तशिल्पियों, दस्तकारों एवं प्रशिक्षित बेरोजगार युवकों को आसान दर पर ऋण सुविधा उपलब्ध कराने पर जोर।	(अ) - नवम्बर 2023 तक राजीविका के अन्तर्गत 376999 समूहों का गठन - दक्षता विकास एवं उन्नयन हेतु स्टार्टअप ग्राम उद्यमिता कार्यक्रम के अन्तर्गत प्रशिक्षण उपरान्त माह नवम्बर 2023 9405 इण्टरप्राइजेज विकसित किये गये - माह अक्टूबर 2023 तक 141802 ग्रामीण युवा सदस्यों को आरसेटी के माध्यम से दक्षता विकास एवं उन्नयन हेतु प्रशिक्षण उपलब्ध कराया गया। (स्रोत आरसेटी) (ब) - जूता निर्माण, दरियां, कालीन बनाना, मधुमक्खी पालन, मत्स्य उद्योग, डेयरी, पत्थरों को तराश कर जाली एवं कलात्मक वस्तुएं बनाना, आर.सी.सी. शटरिंग इत्यादि, ग्रामीण 141802 युवाओं को दक्षता विकसित कर स्वरोजगार के अवसरों का सृजन किया गया। (स) - कुशल श्रमिकों हस्तशिल्पियों, दस्तकारों एवं प्रशिक्षित 130590 ग्रामीण बेरोजगार युवाओं को आरसेटी के माध्यम से आसान दर पर ऋण सुविधा उपलब्ध कराई गई।

19. CM Direction Progress

Sr. No.	Agenda Description/ Event Details/ Year	Direction Details	Upto Nov 2023															
1	दिनांक 15.06. 2021 को राजस्थान ग्रामीण आजीविका विकास परिषद (राजीविका) की समीक्षा बैठक	मुख्य सचिव, प्रमुख शासन सचिव, वित्त विभाग व प्रमुख सचिव, मुख्यमंत्री के साथ प्राप्त सुझावों का विश्लेषण कर राजीविका के सुदृढीकरण हेतु क्रियान्वयन योग्य सुझावों पर निर्णय करवाया जावें।	मुख्य सचिव महोदय की अध्यक्षता में आयोजित बैठक में लिए निर्णय अनुसार महिला अधिकारिता निदेशालय के अमृता समूहों के एकीकरण किया जा रहा है। माह जुलाई 2022 तक 2163 समूहों का राजीविका द्वारा एकीकरण का कार्य प्रारंभ कर दिया गया है। दिनांक 24.06.22 को प्रमुख शासन सचिव, ग्रामीण विकास एवं पंचायती राज की अध्यक्षता में आयोजित बैठक में निर्णय लिया गया कि, राज्य में महिला निधी का गठन किया जा रहा है, जिसके मायध्म उक्त फेडरेशनों द्वारा किये जाने वाले अधिकतम कार्यों की पूर्ति हो जायेगी। अतः जिला एवं राज्य स्तरीय फेडरेशन के गठन के कार्य को आगामी वर्ष तक स्थगित कर दिया गया।															
2	दिनांक 15.06. 2021को राजस्थान ग्रामीण आजीविका विकास परिषद (राजीविका) की समीक्षा बैठक	विभिन्न SHG's को एक Umbrella के अंतर्गत लाया जावें तथा एक Common IT प्लेटफार्म का उपयोग किया जावें	राज्य में संचालित विभिन्न SHGs को एक Umbrella के अंतर्गत लाने के लिये महिला अधिकारिता से 10161 समूहों की सूची प्राप्त कर लिया गया है एवं 27 जून 2022 को राजस्थान में कार्यरत् विभिन्न गैर सरकारी संस्थान (NGO) के प्रतिनिधियों बैठक आयोजित की गयी। जिसमें उनके द्वारा गठित एवं वर्तमान में संचालित स्वयं सहायता समूहों की सूचना राजीविका को उपलब्ध करवाने के लिए सहमति प्रदान की गई। समूहों के डेटा बेस को तैयार करने के लिए राजीविका MIS पर प्रावधान कर लिया गया है।															
3	दिनांक 15.06. 2021 को राजस्थान ग्रामीण आजीविका विकास परिषद (राजीविका) की समीक्षा बैठक	स्वयं सहायता समूहों के उत्पादों को बिना टेंडर के सरकारी खरीद की छूट की सीमा को एक लाख रूपये से बढ़ाया जावें।	स्वयं सहायता समूहों के उत्पादों को बिना टेंडर के सरकारी खरीद की छूट की सीमा को एक लाख से 2 लाख कर दी गई है जिसका आदेश दिनांक 14.09.2023 को वित्त विभाग द्वारा जारी किया जा चुका है।															
4	दिनांक 07.05. 2022 को ग्रामीण विकास विभाग की आयोजित समीक्षा बैठक	उद्योग विभाग के अंतर्गत जैसलमेर, बीकानेर, दौसा एवं जोधपुर में उपलब्ध ग्रामीण व शहरी हाट बाजार एवं पर्यटन विभाग के अंतर्गत सवाई माधोपुर और झुन्झुनू में शिल्पग्राम का राजीविका की महिलाओं द्वारा ग्रामीण हाट एवं सुविधा केन्द्रों के रूप में संचालन करावें	- उद्योग विभाग एवं पर्यटन विभाग से एमओयू सम्पन्न, - झुन्झुनू में शिल्पग्राम प्रारम्भ करने की कार्यवाही प्रक्रियाधीन है। <table><tr><th>क्र. स</th><th>जिला</th><th>ग्रामीण हाट एवं सुविधा केन्द्र दिनांक</th></tr><tr><td>1</td><td>बाड़मेर</td><td>26.05.2022</td></tr><tr><td>2</td><td>दौसा</td><td>31.05.2022</td></tr><tr><td>3</td><td>जोधपुर</td><td>31.05.2022</td></tr><tr><td>4</td><td>बीकानेर</td><td>01.06.2022</td></tr></table>	क्र. स	जिला	ग्रामीण हाट एवं सुविधा केन्द्र दिनांक	1	बाड़मेर	26.05.2022	2	दौसा	31.05.2022	3	जोधपुर	31.05.2022	4	बीकानेर	01.06.2022
क्र. स	जिला	ग्रामीण हाट एवं सुविधा केन्द्र दिनांक																
1	बाड़मेर	26.05.2022																
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3	जोधपुर	31.05.2022																
4	बीकानेर	01.06.2022																

Sr. No.	Agenda Description/ Event Details/ Year	Direction Details	Upto Nov 2023		
			5	सवाईमाधोपुर(शिल्पग्राम)	14.07.2022
			6	जैसलमेर	23.07.2022
6	दिनांक 07.05.2022 को ग्रामीण विकास विभाग की आयोजित समीक्षा बैठक	महिला कॉपरेटिव बैंक का संचालन 15 अगस्त, 2022 से कराने हेतु आवश्यक कार्यवाही सुनिश्चित करे।	महिलाओं के आर्थिक रूप से सशक्त करने हेतु समूह सदस्यों की सुगमता से रोजमर्रा की आवश्यकता एवं स्वरोजगार हेतु ऋण उपलब्ध कराने की दृष्टि से राजस्थान महिला निधि क्रेडिट को-ऑपरेटिव फंडरेशन लि. जयपुर का शुभारंभ माननीय मुख्यमंत्री महोदय द्वारा दिनांक 26 अगस्त 2022 को किया गया।		
7	दिनांक 08.12.2022 को अपराध एवं कानून व्यवस्था (गृह विभाग) की समीक्षा बैठक	सी.एल.जी. सदस्य, सुरक्षा सखी, पुलिस मित्र एवं ग्राम रक्षकों को पुलिस वॉट्सअप ग्रुप से ज्यादा से ज्यादा जोड़ा जावे। राजविका से जुड़ी महिला-शक्ति को सुरक्षा सखी से जोड़ा जाना चाहिए।	3.42 लाख से अधिक महिलाओं को सुरक्षा सखी में जोड़ा गया एवं और अधिक स्वयं सहायता समूहों की महिलाओं को जोड़ने का कार्य प्रगतिरत है		



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