



# MONTHLY PROGRESS REPORT MARCH 2025

RAJASTHAN GRAMEEN AAJEEVIKA VIKAS  
PARISHAD (RAJEEVIKA)  
DEPARTMENT OF RURAL DEVELOPMENT  
GOVERNMENT OF RAJASTHAN-JAIPUR

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# 1. Introduction

## **Mission:**

To enhance the economic opportunities and empowerment of rural poor with focus on women and marginalized groups of Rajasthan

## **Objectives:**

- Promote community institutions – Women self-help groups, Federations, Producer Organizations
- Financial Inclusion through Project Support & Bank linkages.
- Provide livelihood support through promotion of small and micro enterprises in the areas of farm and non-farm sectors for income enhancement of the poor.
- Develop skills of rural youth
- Converge with other government programs including various departments for leveraging impact

**Rajasthan Grameen Aajeevika Vikas Parishad (RAJEEVIKA)** is an autonomous society established in October 2010 by the Government of Rajasthan under the administrative control of Department of Rural development. The society is registered under Society Registration Act, 1956 and mandated to implement all rural livelihoods programs associated with SHG based institutional architecture.

## **Key Projects implemented by RAJEEVIKA:**

Presently, following livelihood projects are being implemented by RAJEEVIKA: -

- GOI funded National Rural Livelihood Mission (NRLM): in 352 blocks in phased manner; implementation from April 2013.
- National Rural Economic Transformation Project (NRETP) is being implemented in 36 blocks of 9 districts of the state.
- World Bank funded, Rajasthan Rural Livelihood Project (RRLP) and IFAD funded MPoWeR Project and NRLP has been closed, and all Institutions promoted under these Projects brought under NRLM fold.

## **Approach**

To support the development of livelihood opportunities for the rural poor, specially women and marginalized groups through following:

- **Promoting community institutions** – Women Self Help Groups, VOs, Federations, and Producer Organizations.
- **Financial Inclusion** through Project fund & Bank linkage.
- Providing **livelihood support**.
- **Skill Development; and Convergence** with other government programmes.

## 2. RGAVP Progress at a glance

- **Mobilisation:** 412570 (370277 RGAVP + 42293 NGOs/Other department) SHGs have been formed by mobilising about 49.06 (44.23 RGAVP+ 4.82 NGOs/Other department) lac women in 352 blocks across State.
- **Financial Inclusion:** 306835 SHGs have been benefited with the revolving fund and Community Investment support to the tune of Rs 1913.08 (482.71 RF+ 1430.36 CIF) Crores. And Loan of Rs 8975.42 crore to Self Help Groups available through banks.
- **Village Organisation formed:** Total 31478 Village Organizations have been promoted.
- **Cluster Level Federations:** Rajasthan be the 1051 CLFs have been promoted and 993 CLFs registered under co-operative societies act. Each CLF has been covering about 5000 women from 35-40 villages and operates like a Mini Bank with a corpus of about Rs 2.5 crore
- 6520 BC Sakhi and 6053 Digi pay sakhi working and a Total Amount of Business Transaction in FY 24-25 – 627.35 Cr.
- 21.98 Lakhs HHs covered under Livestock and Agriculture activities
- 50896 individual enterprises formed under (SVEP, MED, NRETP, PMFME, MEC,OSF)
- 156796 youth from SHGs HHs have been skilled with self and wage employment through RSLDC, RSETIs and CIPET.
- State Government permitted direct procurement of SHG Products upto Rs 1.0-2.0 lakh without any procurement procedure for departmental use.
- Established Marketing outlets for SHG produces at Rajasthali Jaipur, Tonk (2), Bikaner, Churu (2), Sri Ganganagar (2), Udaipur, Jhalawar (2), Ajmer, Alwar, Dungarpur, Rajsamand (1) and Jodhpur (2) and kota.
- 272 canteens have been established across various districts and blocks to promote SHG livelihoods
- 3.42 Lakh Women of Self-Help Groups were registered in Suraksha Sakhi.
- 724 products of Self-Help Groups uploaded for sale on Amazon.

- 70 products have been onboarded and are live on Flipkart-Samarth
- Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd., with a view to provide loans for the day-to-day needs and self-employment of the group members easily to empower the women financially. Jaipur was inaugurated by the hon'ble Chief minister on 26 August 2022. Disbursed loans of Rs. Rs 382.47 crore to 28023 SHGs and 93906 SHG members till date. Interest subvention @ 8% is being provided by Govt. of Rajasthan
- Rajeevika has initiated a strategic partnership with the Open Network for Digital Commerce (ONDC) to expand market access for products made by women associated with Self-Help Groups (SHGs). Under this collaboration, two sellers from SHGs have already registered with ONDC
- Saras Raj Sakhi National Craft Mela and Raj Sakhi Food Festival was organized at Jawahar Kala Kendra, Jaipur & IGPRS from 14th December 2024 with a record-breaking sale of INR 6.43 crores.
- On the occasion of Rajasthan Diwas Samaroh 2025, Rajeevika Craft and Food Festival was organized at Bikaner House, Delhi from 25th March 2025 to 2nd April 2025 which recorded total sales of Rs. 60 lakhs.
- Rajsakhi Crafts and Food Festival was organized at Jawahar Kala Kendra, Jaipur in coordination with Department of Tourism from 24th April to 30th April 2025 on the occasion of Rajasthan Diwas Samaroh 2025. The total sales recorded was Rs. 20 lakhs
- In Udaan Yojna, one unit has been established in each district and production has started in 33 districts. Rajeevika promoted CLFs have successfully distributed 2923986 sanitary pads in 1557 selected schools of 12 districts
- Formation of 461 Van Dhan Vikas Kendra under Van Dhan Vikas Yojana, in which 1,39,329 members have been added.
- To make farmers self-dependent through agricultural inputs, market linkage and value addition activities, 65 FPOs were formed in 13 districts.

- 2573 (1100 NRLM + 1200 NRETP + 273 non-farm) producer groups have been formed at village level for value addition and marketing of animal husbandry, agriculture and non-farm related products.
- Ujala Milk Producer Company Limited formed in Kota, Bundi, Baran, Karauli, Sawai Madhopur and Jhalawar districts to promote milk producers, 30000 families benefitted
- Formation of Hadoti Mahila Kisan Producer Company Limited in Kota and Baran district to develop Soyabean and Coriander value chain with the aim of benefitting the farmers, 13500 families benefitted.
- Transaction based MIS System rolled out to monitor various interventions and for measuring performance of Staff.
- Buyer-Seller Meet was organized at Bikaner House, Delhi on 20th January 2025 which saw participation from leading business firms like Zepto, Licious, Amul, Haldirams, etc.

## Cumulative Progress at a glance

S.N	Activities	Total
1	No of Blocks entered	352
2	No of GPs entered	11327
3	No of Villages entered	37982
4	Total SHG Formed & Coopted	412570
4.1	SHG Formation (RAJEEVIKA)	370277
4.2	SHG Coopted by other Department/NGOs	42293
4.2	Number of Active Rajeevika SHGs	351999
4.3	Number of Defunct SHGs	18278
5	Number of HHS (RAJEEVIKA+ other	4906110(4423430+482680)
6	No of SHGs with Saving	326394
7	No of SHGs availed Revolving funds	306838
8	Revolving Fund Amount (Rs. In Lakhs)	48271.59
9	No of SHGs availed CIF (By Project + Rotation+ Watershed)	187273(160137+ 18328+8808)
10	CIF Fund Amount (Rs. In Lakhs)	143036.54(121470.91+10874.58+10691.03)
11	Credit Linkages (First loan+ Repeated Loan)	574772
12	Credit volume (Rs in Cr.) (As per RGAVP+ NRLM	8975.42
13	No of VOs promoted	31478
14	No of CLFs promoted	1051
15	No of HHs covered under Farm Activities	2198608
16	No of Individual Enterprise formed (SVEP, MED (State Run + NRLM), OSF-NRETP, PMFME, MEC+OSF NRLM)	50896 (11658+5074+8232+9861+13138+2933)
17	No of Producer Group formed (Livestock, Agri and Non- Farm)	2573(1150+1150+273)
18	No of Producer Enterprise formed	2

## Expenditure under various Projects (Rs in Crores)

Name of the Project	Expenditure Till March 2024	Budget Allocated 2024-25	Expenditure (upto March 2025)	Cumulative Exp. Since inception
RRLP	802.07	-	-	802.07
NRLP	105.19	-	-	105.19
NRLM	2152.58	504.08	539.55	2692.13
MPoWeR	168.50			168.50
NRETP	151.46	10.92	9.19	160.65
SVEP	27.96	20.00	17.22	45.18
MKSP	24.58	37.33	7.60	32.18
<b>Total</b>	<b>3432.34</b>	<b>572.33</b>	<b>573.56</b>	<b>4005.90</b>

Note: -NRLP, MPoWeR &RRLP Projects ended by June and October 2018.NRETP is ended by June 2024

### 3. Institution Building

#### Self Help Groups

Institution Building has been one of the key activity for RAJEEVIKA. Mobilisation of poor women in to Self Help Group at village level has been the first step for RAJEEVIKA towards acheiving its goal. As on March 2025 RGAVP mobilized about 49.06 lac households into 4.12 lac SHGs

Through the social capital generated in resource blocks, the implementation in remaining blocks has been successfully initiated in a phased manner with the help of internal Community Resource Persons(CRPs). Programme being implemented with the help of Internal Community Resource Persons graduated from Resource/Intensive blocks

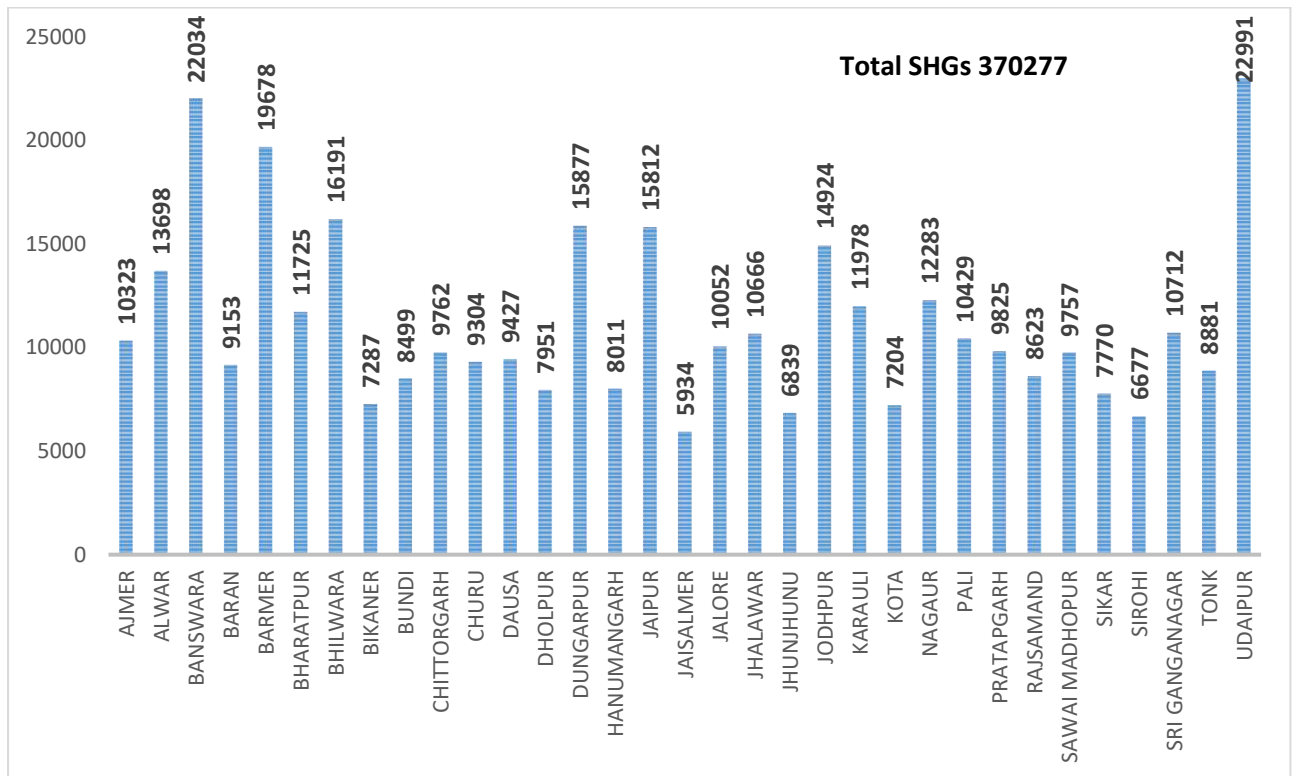
Different approaches are being used by RGAVP for Institution Building and social mobilization for execution of various Projects under RGAVP. Self Help Groups (SHGs) and their higher-level institutions like Village Organizations (VOs), Cluster Level Federations are being formed. RGAVP is also building on the already existing human resource in the form of women’s self-help groups and their higher-level federations and women led producer organizations.



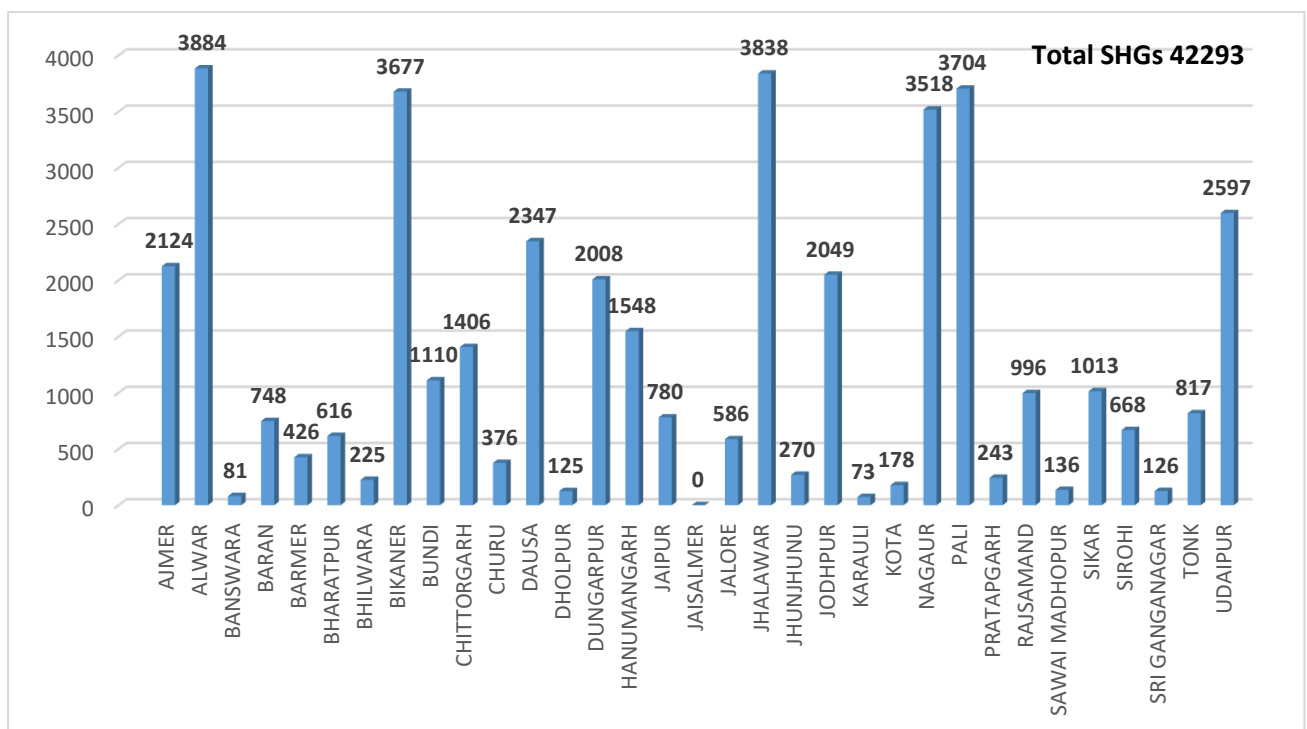
## District Wise Saturation Status

S. No.	District	No of SECC HHS	Total SHG Member	%
1	AJMER	142327	141640	100%
2	ALWAR	207127	193998	94%
3	BANSWARA	295999	265258	90%
4	BARAN	121698	122434	101%
5	BARMER	284744	217560	76%
6	BHARATPUR	147679	136461	92%
7	BHILWARA	227792	215028	94%
8	BIKANER	123049	123125	100%
9	BUNDI	122310	117055	96%
10	CHITTORGARH	141997	143097	101%
11	CHURU	114782	112141	98%
12	DAUSA	137695	132838	96%
13	DHOLPUR	100377	90405	90%
14	DUNGARPUR	239924	228562	95%
15	HANUMANGARH	119353	123086	103%
16	JAIPUR	196812	184036	94%
17	JAISALMER	65452	59801	91%
18	JALORE	164157	108644	66%
19	JHALAWAR	156422	171996	110%
20	JHUNJHUNU	78031	77606	99%
21	JODHPUR	196073	185817	95%
22	KARALI	151304	136869	90%
23	KOTA	90148	91964	102%
24	NAGAU	206482	173075	84%
25	PALI	174778	173872	99%
26	PRATAPGARH	132137	116555	88%
27	RAJSAMAND	110738	128764	116%
28	SAWAI MADHOPUR	126126	121603	96%
29	SIKAR	99086	97349	98%
30	SIROHI	98527	87325	89%
31	SRI GANGANAGAR	145449	123865	85%
32	TONK	121921	120991	99%
33	UDAIPUR	382419	383290	100%
<b>Total</b>		<b>5222915</b>	<b>4906110</b>	<b>94%</b>

## District Wise SHGs Formation



## District Wise SHGs Promoted by Line Department & NGOs



## District Wise Defunct & Dormant SHGs

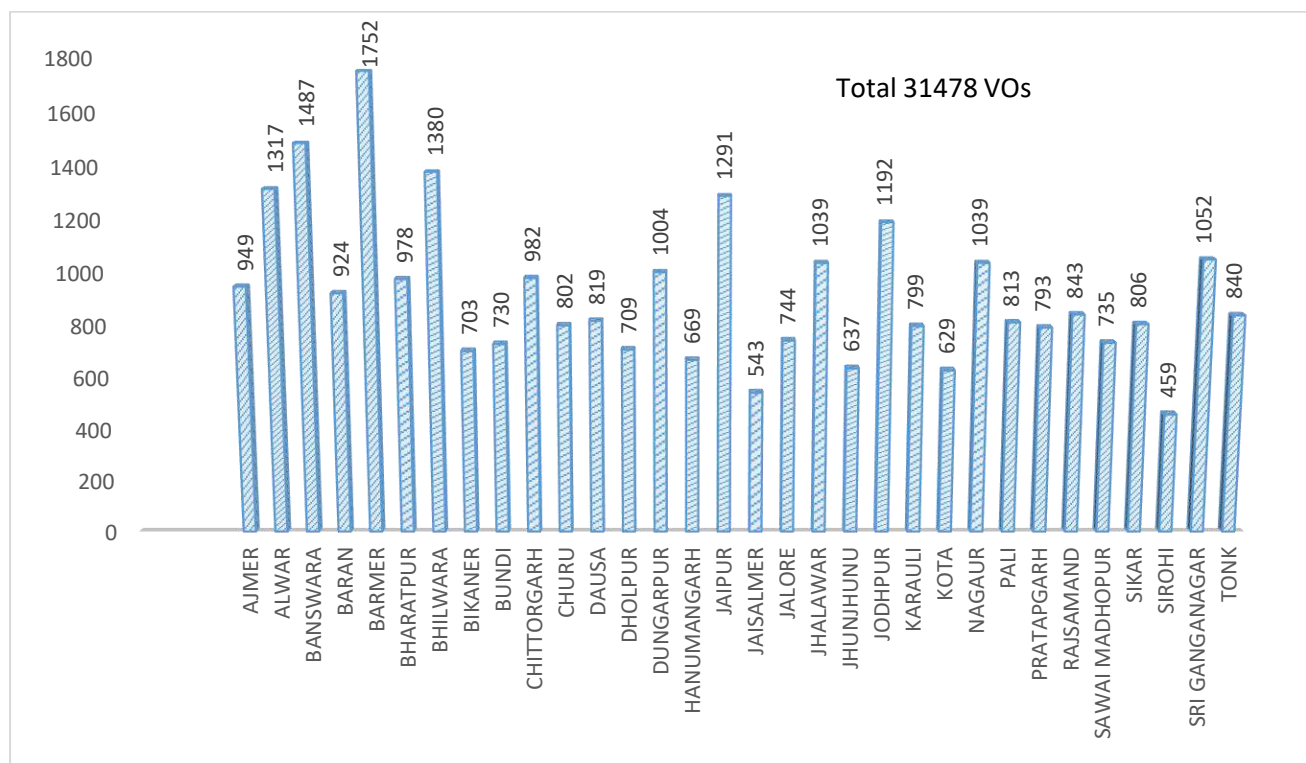
S. N	District	Defunct SHG	Defunct SHG (Having Saving Bank Account)	Dormant SHG	(Dormant SHG + Defunct SHG)	% Defunct SHG	% Dormant SHG
1	AJMER	767	448	767	1534	7%	7%
2	ALWAR	166	94	166	332	1%	1%
3	BANSWARA	1424	1086	1424	2848	6%	6%
4	BARAN	283	130	283	566	3%	3%
5	BARMER	1395	856	1395	2790	7%	7%
6	BHARATPUR	354	104	354	708	3%	3%
7	BHILWARA	1455	896	1455	2910	9%	9%
8	BIKANER	363	198	363	726	5%	5%
9	BUNDI	429	228	429	858	5%	5%
10	CHITTORGARH	295	167	295	590	3%	3%
11	CHURU	433	279	433	866	5%	5%
12	DAUSA	508	199	508	1016	5%	5%
13	DHOLPUR	469	379	469	938	6%	6%
14	DUNGARPUR	702	495	702	1404	4%	4%
15	HANUMANGARH	53	39	53	106	1%	1%
16	JAIPUR	594	330	594	1188	4%	4%
17	JAISALMER	112	105	112	224	2%	2%
18	JALORE	559	470	559	1118	6%	6%
19	JHALAWAR	659	266	659	1318	6%	6%
20	JHUNJHUNU	159	95	159	318	2%	2%
21	JODHPUR	574	218	574	1148	4%	4%
22	KARAULI	527	54	527	1054	4%	4%
23	KOTA	561	361	561	1122	8%	8%
24	NAGAUR	740	281	740	1480	6%	6%
25	PALI	613	518	613	1226	6%	6%
26	PRATAPGARH	435	146	435	870	4%	4%
27	RAJSAMAND	245	186	245	490	3%	3%
28	SAWAI MADHOPUR	472	239	472	944	5%	5%
29	SIKAR	252	129	252	504	3%	3%
30	SIROHI	517	94	517	1034	8%	8%
31	SRI GANGANAGAR	561	153	561	1122	5%	5%
32	TONK	507	208	507	1014	6%	6%
33	UDAIPUR	1095	455	1095	2190	5%	5%
	<b>Total</b>	<b>18278</b>	<b>9906</b>	<b>18278</b>	<b>36556</b>	<b>5%</b>	<b>5%</b>

\*This information has been prepared on the basis of Rajeevika MIS

## Village Organizations:

SHG's are empowered to form the village level federation of SHGs called Village Organization. In one village, women are mobilised in to more than one SHG with smaller and manageable size in each group however there has to be integration of village level SHGs which will become platform for women to organise and share their issues collectively as village. Moreover, the Community Investment Fund has to be received by VO for on lending to village SHGs. With existence of VO in village, Cluster Level Federations or RGAVP who provide the CIF need not to deal with large number of SHGs separately in each village. 31478 Village Organizations have been promoted till reporting period.

## District Wise VOs Formation



## District Wise VOA Status

SR.NO	District	Total VOA	Used VOA (Attached with VO)	Free VOA (Not attached with VO)
1	AJMER	615	333	282
2	ALWAR	639	207	432
3	BANSWARA	1038	512	526
4	BARAN	1609	595	1014
5	BARMER	475	235	240
6	BHARATPUR	327	185	142
7	BHILWARA	1433	724	709
8	BIKANER	494	353	141
9	BUNDI	815	339	476
10	CHITTORGARH	579	390	189
11	CHURU	1320	356	964
12	DAUSA	768	226	542
13	DHOLPUR	749	362	387
14	DUNGARPUR	1142	559	583
15	HANUMANGARH	327	69	258
16	JAIPUR	435	282	153
17	JAISALMER	91	14	77
18	JALORE	121	43	78
19	JHALAWAR	1385	723	662
20	JHUNJHUNU	374	201	173
21	JODHPUR	448	226	222
22	KARALI	826	496	330
23	KOTA	1526	484	1042
24	NAGOUR	378	193	185
25	PALI	470	309	161
26	PRATAPGARH	542	384	158
27	RAJSAMAND	1478	529	949
28	SAWAI MADHOPUR	631	369	262
29	SIKAR	613	371	242
30	SIROHI	232	135	97
31	SRI GANGANAGAR	425	209	216
32	TONK	980	359	621
33	UDAIPUR	1698	796	902
	<b>Total</b>	<b>24983</b>	<b>11568</b>	<b>13415</b>

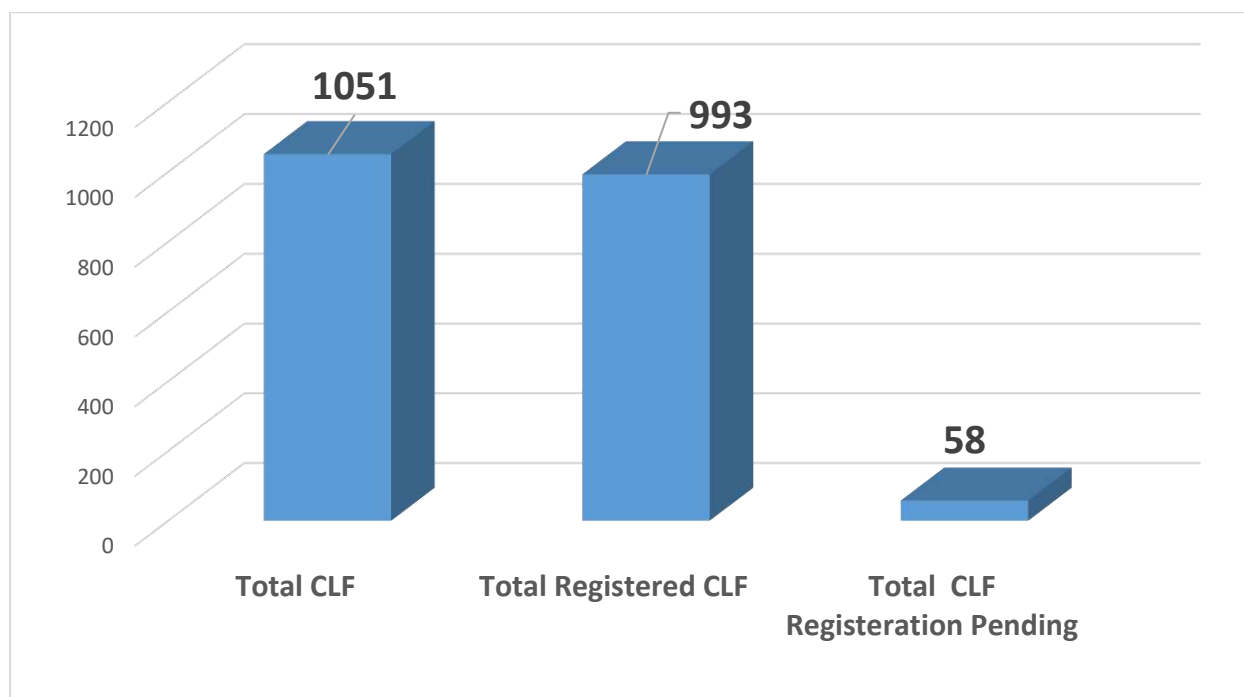
## Cluster Level Federations

CLF will be the prime Community Institution through which Community Investment Fund will be routed by the project to the community. Each CLF has been covering about 5000 women from 35-40 villages and operates like a Mini Bank with a corpus of about Rs 2.5 crores. It also provides a platform for representatives from VOs to resolve their issues regarding entitlements, convergence and effective implementation at grass root level.

Since inception, all the project activities like CIF disbursement, bank linkage, linkages with livelihoods & social activities, training & capacity building except formation of community institutions were carried out by the project staff.

After formation of CLFs, RGAVP entrusted CLFs to execute all cluster level activities under this project. Since the CLF Office Bearers (OBs) and Executive Committee (EC) members are from poor families and are mostly illiterate, they lacked required capacity to handle project activities through their institutions. Therefore, 6 months long training and capacity building plan was developed and executed for Office Bearers and EC members of CLF. To strengthen CLF and to support business planning YPs have been deployed as Cluster Program Managers in selected CLFs.

1051 Cluster Level Federations has been promoted and 993 registered under Co-operatives Act.



## District Wise Cluster Level Federations Registration Status

S.N.	District	Total CLF	Total CLF Registered	Total CLF Registration Pending
1	AJMER	34	34	0
2	ALWAR	42	39	3
3	BANSWARA	44	44	0
4	BARAN	27	27	0
5	BARMER	58	54	4
6	BHARATPUR	32	30	2
7	BHILWARA	46	46	0
8	BIKANER	26	25	1
9	BUNDI	19	19	0
10	CHITTORGARH	39	37	2
11	CHURU	26	26	0
12	DAUSA	21	20	1
13	DHOLPUR	16	16	0
14	DUNGARPUR	30	30	0
15	HANUMANGARH	21	20	1
16	JAIPUR	49	49	0
17	JAISALMER	24	11	13
18	JALORE	22	16	6
19	JHALAWAR	29	29	0
20	JHUNJHUNU	25	25	0
21	JODHPUR	56	56	0
22	KARALI	24	23	1
23	KOTA	20	20	0
24	NAGOUR	44	39	5
25	PALI	33	32	1
26	PRATAPGARH	23	23	0
27	RAJSAMAND	28	28	0
28	SAWAI MADHOPUR	23	22	1
29	SIKAR	34	34	0
30	SIROHI	17	17	0
31	SRI GANGANAGAR	29	12	17
32	TONK	24	24	0
33	UDAIPUR	66	66	0
<b>Grand Total</b>		<b>1051</b>	<b>993</b>	<b>58</b>

## District Wise Cluster Level Federations Repayment Rate Status (Rs in Lakhs)

S.N.	District			
		Demand (Lac) Principal+ Interest	Collection (Lac) Principal+ Interest	%
1	AJMER	9575	4703	49%
2	ALWAR	8012	13083	163%
3	BANSWARA	22621	15473	68%
4	BARAN	37142	21519	58%
5	BARMER	23811	1082	5%
6	BHARATPUR	4368	1779	41%
7	BHILWARA	38455	56958	148%
8	BIKANER	19449	3044	16%
9	BUNDI	43558	16276	37%
10	CHITTORGARH	21469	5837	27%
11	CHURU	35591	6061	17%
12	DAUSA	15334	6302	41%
13	DHOLPUR	5142	1764	34%
14	DUNGARPUR	27194	33909	125%
15	HANUMANGARH	2587	4844	187%
16	JAIPUR	2106	2033	97%
17	JAISALMER	5244	45	1%
18	JALORE	4949	593	12%
19	JHALAWAR	53252	23697	44%
20	JHUNJHUNU	3978	3386	85%
21	JODHPUR	12639	2226	18%
22	KARALI	9838	1793	18%
23	KOTA	31589	8996	28%
24	NAGPUR	4574	1442	32%
25	PALI	8302	2420	29%
26	PRATAPGARH	15716	11465	73%
27	RAJSAMAND	38219	21034	55%
28	SAWAI MADHOPUR	6360	1835	29%
29	SIKAR	19927	17796	89%
30	SIROHI	12040	1703	14%
31	SRI GANGANAGAR	1555	834	54%
32	TONK	38449	18868	49%
33	UDAIPUR	114921	9632	8%
	<b>Total</b>	<b>697966</b>	<b>322432</b>	<b>46%</b>

\*This information has been prepared on the basis Rajeevika MIS

## NRETP/NRLM Modal CLF

National Rural Economic Transformation Project (NRETP) has started in RAJEEVIKA in April 2019 with the objective of establishing effective and efficient institutional platforms of the rural poor that enable them to increase household income through sustainable livelihood enhancement and improved access to financial and public services.

Under institution building, a promoted project was initiated with the promotion of 36 Model CLFs in 9 districts under NRETP, and 64 Model CLFs were promoted in 23 districts under NRLM in the last financial year (2023-24). RGAVP plans to identify another 100 CLFs to be promoted as Model CLFs under NRLM in the upcoming financial year (2024-25). In total, 107 new Model CLFs have been identified under NRLM for FY 2024-25. Therefore, a total of 207 Model CLFs (an average of 4 Model CLFs per district) will be promoted under both NRLM and NRETP, (164 NRLM and 36 NRETP). This will constitute about 20% of the total CLFs promoted under RGAVP.

All MCLFs are more than three years old and are registered in Rajasthan Cooperative Society Act, 2001. Each MCLF has its own office (mostly rented) and also has 7-8 staff (1 Manager, 1 Accountant, 3-4 Cluster Coordinators and 1 data entry sakhi) for overall management of CLF. Different cadres (Bank Mitra, Bank Sakhi, CRP, KS and PS) are also working with CLF which are providing their services as per requirement of CLFs. Out of 100 MCLF both for NRETP & NRLM, 100 CLFs are saturated more than 100 % as per SECC data. 91% of VOs has taken membership in CLF and also more than 90 % SHGs in VOs. Increase in number of memberships in CLF was the focus of this financial year. To maintain quality of SHG and VO grading process is conducted on regular basis (Quarterly once for each SHG/VO).

All Model CLFs are fulfilling legal compliances as per Rajasthan Cooperative Society Act. Statutory audit and Annual General Body Meeting of all CLF is completed and compliance reports submitted in concerned departments. 100% MCLFs are also processing income tax return file.

For the development of strong and robust institutions, key focus was given on building capacities of key players of the CLF i.e. office bearers/Executive Committee, CRP cadres and CLF staff. Intensive training has been organized on governance aspects, vision building and financial management.

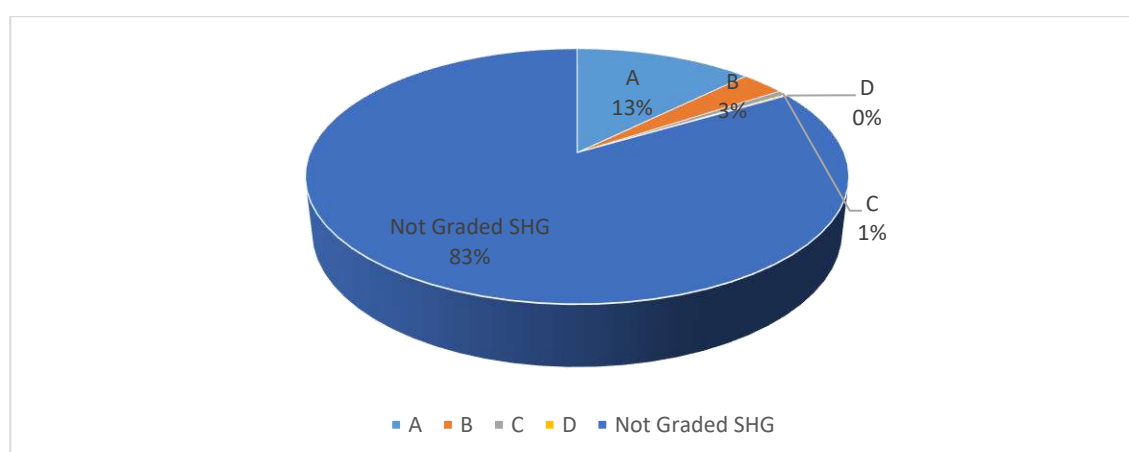
Major activities are done under MCLFs

- 110 MCLFs are provided training on SOP Governance.
- Training on Vision Building, AAP and BDP conducted in 145 MCLFs.
- EC members of 118 MCLFS are trained in Financial management aspects
- 309 Community Master Trainers are developed
- Statutory Audit completed in 100 Model CLF timely
- 100 MCLFs are trained on legal compliances aspects
- CAP Fund support provided to 1796 SHGs amounting to 538.8 Lakh
- 31 CMTC established in 25 district and Inauguration of CMTC organized.
- 31 CMTC has developed the Training Calendar and Business development plan for the FY 2024-25.
- Infrastructure fund support provided to 36 MCLFs amounting 90 Lakh.
- 1st ,2nd and 3rd Tranche of Viability Gap Fund (VGF) released to 36 MCLF.
- Amount of VGF provided to MCLFs Cumulative progress 511 Lakh.
- 1st Tranche of Viability Gap Fund (VGF) released to 15 MCLF under NRLM.
- Amount of VGF provided to MCLFs Cumulative progress 145 Lakh.

## Indicators wise status under Model CLF

Indicators	No. of MCLF	Grade
% Saturation of HHs	> 90% - 100 CLF, 80% to 90% - 0 and < 80%	A
% of SHGs taken membership in Vos	> 80 % - 86 CLF and 60% to 80% - 14 CLF	A
% of VOs taken membership in CLF	> 90% - 97 CLF, 80% to 90% - 3 CLF	A
Percentage of attendance in EC meeting in last 6 Month	> 90 % to 100% - 91 and 80% to 90% - 9 CLF	A
% On Time Repayment (OTR)	< 60% - 18 CLF, 60 % to 80% -36 CLF, > 80% - 56 CLF	B
Idle Funds ratio (in last 3 Month %)	0 to 5% - 88 CLF 5 to 10% - 9 CLF > 10% - 3 CLF	A
Leadership rotation (at least two officer bearer change in last 3 years)	Yes – 92 CLF No – 8 CLF	A
Audit Completed (Internal / External)	External Audit - Yes – 100 CLF No – 0 CLF Internal Audit – Yes – 100 CLF No – 0 CLF	A
	<b>Overall Ranking MCLF State level</b>	<b>A</b>

### SHG Grading Status



## District Wise Not Graded SHGs

S.no	District	Not Graded SHG
1	AJMER	7686
2	ALWAR	11829
3	BANSWARA	16793
4	BARAN	7017
5	BARMER	18639
6	BHARATPUR	9355
7	BHILWARA	11309
8	BIKANER	5583
9	BUNDI	5115
10	CHITTORGARH	5495
11	CHURU	8152
12	DAUSA	8483
13	DHOLPUR	5205
14	DUNGARPUR	14623
15	HANUMANGARH	7646
16	JAIPUR	15276
17	JAISALMER	4625
18	JALORE	9023
19	JHALAWAR	9633
20	JHUNJHUNU	6157
21	JODHPUR	13992
22	KARALI	5364
23	KOTA	2897
24	NAGOUR	9660
25	PALI	9895
26	PRATAPGARH	2725
27	RAJSAMAND	5263
28	SAWAI MADHOPUR	8248
29	SIKAR	5793
30	SIROHI	4778
31	SRI GANGANAGAR	3639
32	TONK	5654
33	UDAIPUR	20938
	<b>Total</b>	<b>286490</b>

## District Wise SHG Formation FY 2024-25

S.N	District Name	SHG Formation		
		Target	Ach. upto March 2025	%
1	Ajmer	265	426	161%
2	Alwar	1790	1569	88%
3	Banswara	3800	2496	66%
4	Baran	62	201	324%
5	Barmer	5618	1813	32%
6	Bharatpur	1311	880	67%
7	Bhilwara	1134	1033	91%
8	Bikaner	99	145	146%
9	Bundi	791	730	92%
10	Chittorgarh	39	132	338%
11	Churu	366	351	96%
12	Dausa	717	656	91%
13	Dholpur	1023	629	61%
14	Dungarpur	1780	1868	105%
15	Hanumangarh	212	283	133%
16	Jaipur	1790	1182	66%
17	Jaisalmer	730	603	83%
18	Jalore	4000	736	18%
19	Jhalawar	137	163	119%
20	Jhunjhunu	115	173	150%
21	Jodhpur	1099	580	53%
22	Karauli	1600	909	57%
23	Kota	115	143	124%
24	Nagaur	3000	1128	38%
25	Pali	998	1014	102%
26	Pratapgarh	1700	1058	62%
27	Rajsamand	60	183	305%
28	S.Madhapur	893	907	102%
29	Sikar	256	265	104%
30	Sirohi	1050	585	56%
31	Sri Ganganagar	2350	1119	48%
32	Tonk	954	490	51%
33	Udaipur	146	460	315%
<b>Total</b>		<b>46012</b>	<b>24910</b>	<b>62%</b>

\*This information has been prepared on the basis Vertical

## Districts Wise SHG Account Opening Status

District	Total No of SHG	Total SHG Account Open	%
HANUMANGARH	8011	7803	97%
RAJSAMAND	8623	8359	97%
CHITTORGARH	9762	9383	96%
KOTA	7204	6905	96%
CHURU	9304	8737	94%
BARAN	9153	8592	94%
UDAIPUR	22991	21551	94%
JHALAWAR	10666	9958	93%
JHUNJHUNU	6839	6361	93%
AJMER	10323	9520	92%
ALWAR	13698	12621	92%
BIKANER	7287	6698	92%
SAWAI MADHOPUR	9757	8920	91%
SIKAR	7770	7098	91%
DUNGARPUR	15877	14493	91%
JAIPUR	15812	14425	91%
JODHPUR	14924	13549	91%
BANSWARA	22034	19828	90%
BHILWARA	16191	14559	90%
PALI	10429	9375	90%
BUNDI	8499	7619	90%
DAUSA	9427	8154	86%
TONK	8881	7620	86%
DHOLPUR	7951	6791	85%
KARALI	11978	10216	85%
BHARATPUR	11725	9695	83%
NAGPUR	12283	10090	82%
PRATAPGARH	9825	8050	82%
SRI GANGANAGAR	10712	8485	79%
SIROHI	6677	5147	77%
BARMER	19678	15124	77%
JAISALMER	5934	4357	73%
JALORE	10052	6311	63%
<b>Total</b>	<b>370277</b>	<b>326394</b>	<b>88%</b>

## Districts Wise VO Account Opening Status

<b>District</b>	<b>Total No of VO</b>	<b>Total VO Account Open</b>	<b>%</b>
JAIPUR	1291	1285	100%
RAJSAMAND	843	837	99%
DUNGARPUR	1004	995	99%
KOTA	629	620	99%
SAWAI MADHOPUR	735	721	98%
BANSWARA	1487	1457	98%
JHALAWAR	1039	1016	98%
CHURU	802	784	98%
BUNDI	730	713	98%
CHITTORGARH	982	955	97%
ALWAR	1317	1273	97%
BARAN	924	890	96%
JHUNJHUNU	637	613	96%
SIKAR	806	775	96%
BHILWARA	1380	1326	96%
UDAIPUR	2019	1933	96%
DAUSA	819	771	94%
NAGOUR	1039	978	94%
BIKANER	703	659	94%
PALI	813	761	94%
AJMER	949	886	93%
TONK	840	780	93%
PRATAPGARH	793	736	93%
KARALI	799	735	92%
JODHPUR	1192	1095	92%
BHARATPUR	978	893	91%
HANUMANGARH	669	603	90%
DHOLPUR	709	631	89%
SRI GANGANAGAR	1052	891	85%
SIROHI	459	385	84%
BARMER	1752	1373	78%
JALORE	744	576	77%
JAISALMER	543	386	71%
<b>Total</b>	<b>31478</b>	<b>29332</b>	<b>93%</b>

\*This information has been prepared on the basis RGAVP MIS

## Districts with CLF Account Opening Status

S.NO	District	Total CLF	Total CLF Account Open	%
1	AJMER	34	34	100%
2	ALWAR	42	42	100%
3	BANSWARA	44	44	100%
4	BARAN	27	27	100%
5	BARMER	58	58	100%
6	BHARATPUR	32	32	100%
7	BHILWARA	46	46	100%
8	BIKANER	26	26	100%
9	BUNDI	19	19	100%
10	CHITTORGARH	39	39	100%
11	CHURU	26	26	100%
12	DAUSA	21	21	100%
13	DHOLPUR	16	16	100%
14	HANUMANGARH	21	21	100%
15	JAIPUR	49	49	100%
16	JAISALMER	24	24	100%
17	JALORE	22	22	100%
18	JHALAWAR	29	29	100%
19	JHUNJHUNU	25	25	100%
20	KARALI	24	24	100%
21	KOTA	20	20	100%
22	NAGPUR	44	44	100%
23	PALI	33	33	100%
24	PRATAPGARH	23	23	100%
25	RAJSAMAND	28	28	100%
26	SAWAI MADHOPUR	23	23	100%
27	SIKAR	34	34	100%
28	SIROHI	17	17	100%
29	TONK	24	24	100%
30	UDAIPUR	66	66	100%
31	JODHPUR	56	55	98%
32	SRI GANGANAGAR	29	27	93%
33	DUNGARPUR	30	27	90%
<b>Total</b>		<b>1051</b>	<b>1045</b>	<b>99%</b>

\*This information has been prepared on the basis RGAVP MIS

## District Wise RF & CIF Release Vs Ach Target FY 2024-2025

S.N.	District Name	RF Target	Ach	%	CIF Target	Ach	%
1	AJMER	1348	710	53%	1000	1006	101%
2	ALWAR	2801	1415	51%	3000	1819	61%
3	BANSWARA	3928	1680	43%	1400	762	54%
4	BARAN	175	495	283%	230	231	100%
5	BARMER	5800	3130	54%	1200	1162	97%
6	BHARATPUR	2484	1579	64%	1400	914	65%
7	BHILWARA	855	893	104%	800	805	101%
8	BIKANER	1255	906	72%	1000	256	26%
9	BUNDI	1240	1035	83%	400	400	100%
10	CHITTORGARH	522	1009	193%	210	211	100%
11	CHURU	505	510	101%	100	109	109%
12	DAUSA	1211	1049	87%	492	238	48%
13	DHOLPUR	1142	623	55%	450	452	100%
14	DUNGARPUR	1846	1533	83%	1560	1547	99%
15	HANUMANGARH	1352	1279	95%	2000	1450	73%
16	JAIPUR	3619	3619	100%	4000	2822	71%
17	JAISALMER	3301	902	27%	2070	188	9%
18	JALORE	4990	1695	34%	2500	414	17%
19	JHALAWAR	451	476	106%	100	284	284%
20	JHUNJHUNU	443	610	138%	885	863	98%
21	JODHPUR	3750	1805	48%	3000	1132	38%
22	KARAULI	2196	1802	82%	1000	734	73%
23	KOTA	134	214	160%	100	92	92%
24	NAGAUR	4162	2220	53%	4400	3275	74%
25	PALI	2089	1640	79%	1600	1332	83%
26	PRATAPGARH	1928	1760	91%	520	644	124%
27	RAJSAMAND	190	402	212%	232	415	179%
28	SAWAI MADHOPUR	2222	2100	95%	1500	819	55%
29	SIKAR	597	598	100%	778	774	99%
30	SIROHI	1588	498	31%	858	424	49%
31	SRI GANGANAGAR	2816	1445	51%	500	491	98%
32	TONK	1585	1028	65%	1600	1605	100%
33	UDAIPUR	690	781	113%	2000	1947	97%
<b>Grand Total</b>		<b>63215</b>	<b>41411</b>	<b>66%</b>	<b>42885</b>	<b>29617</b>	<b>69%</b>

\*This information has been prepared on the basis of Vertical

## 4. Social Inclusion

RGAVP has a clear mission to eradicate poverty strongly from rural areas having faith that the vulnerable community has enough power to become a change agent of positive development in terms of livelihood. The poverty alleviation can be done only by applying the best tool of mobilization within women belonging to the vulnerable communities. At Rajeevika, we ensure:

- No poor family should leave out from being mobilised in to SHG,
- Most vulnerable sections of the society are not only identified but mobilised and also get benefited under RGAVP through SHGs.
- Facilitation in providing necessary, need-based handholding to their institutions and build the capacity
- Ensure, CBOs formed, owned and managed by female members

Thus, putting vulnerable groups and communities at par with the mainstream, so that they are capable of having equal access to the opportunities, resources, services and institutions.

Under Social Inclusion, Social Development, Gender and FNHW vertical the following aspects are included.

### A. Social Inclusion:

- Inclusion of left out poor, SECC deprived, socially marginalized, People with Disabilities etc.
- Special approaches for Inclusion

### Inclusion of People with Disability

- Inclusion of persons with disabilities being taken up in in 4 blocks of two districts of Rajasthan namely Pratapgarh and Dungarpur targeting all PwD members in the intensive geographies

Below are the activities which are being undertaken:

- Training and capacity building: One day workshop of SPMU/DPMU/BPMU staff organised on Right to Persons with Disability 2016, disability inclusion and accessibility.
- Sensitization of CBOs: One-day sensitisation of all the CLF EC/SAC members of Pratapgarh, Dhariyawad, Dungarpur and Bichiwara block was conducted on social inclusion.
- Development of special CRP(RRP): 141 Rehabilitation Resource Persons (RRPs) were provided training on the rights and entitlements of persons with disabilities, social security schemes, 21 types of disability, Community Based Rehabilitation (CBR) and Institution Based Rehabilitation (IBR), Role of RRP in the field and accessibility. The training enabled RRP to form and strengthen Disabled Peoples' Groups (DPGs) and facilitate access to social security schemes.
- Capacity building of the RRP: We have provided capacity-building training to the Rehabilitation Resource Persons (RRPs) on bookkeeping, SHG grading and Micro Credit Plan. The training empowered RRP to facilitate financial inclusion, development of the SHG grading, create a micro-credit plan, support them in taking livelihood training and link them with livelihoods for generating opportunities. Further to this, we have also trained the RRP on SHG Management and Leadership in order to support PwD SHGs

in effectively managing their groups and ensuring their sustainability, ultimately enabling the groups to become self-sufficient.

- Capacity building of the DPGs (PwDs): A five-day training on bookkeeping and RPWDA was organized, focusing on making participants self-sufficient so they can continue their work independently. A total of 87 persons with disabilities representing the DPGs participated. The DPG members have given the responsibility to conduct their meetings by themselves and advocate for the welfare of persons with disabilities with support from cluster-level federations.
- Self-employment skill training: A total of 39 persons with disabilities from the DPGs of Dungarpur participated in a ten-day self-employment training on incense, soap, and detergent making, conducted with the support of RSETI. These groups are receiving credit linkages of INR 1,50,000 from the bank to initiate their livelihood activities in the villages. And 27 persons with disabilities from DPGs of Pratapgarh participated on paper product making. They developed skills in making paper bags, cards, gift boxes, files, envelopes, and more. This training program has been instrumental in empowering them with the skills and knowledge necessary to start their own businesses. They are expected to establish small enterprises using revolving funds.
- Celebration of World Disability Day: World Disability Day was celebrated across all Cluster Level Federations in the Social Inclusion Project blocks. Persons with Disabilities (PwDs) and field level cadres actively participated in awareness rallies and inclusive programs for persons with disabilities. The activity boosted the morale of PwDs and strengthened community inclusion.
- Formation of DPGs: 550 DPGs have been formed with a membership base of 2980 PwD members by the end of Feb'24.
- 4443 persons with disabilities received disability certificates with the support of RRP, Medical Assessment Camps of SJE & PwD leaders.
- 1199 persons with disabilities who are linked with DPGs in Dungarpur and Pratapgarh were provided livelihood training such as goat farming and vegetable gardening.
- Bank accounts of 374 DPGs have been opened
- 142 DPGs have been provided T1, 1 DPG has received a bank loan and 5 DPGs of the Dungarpur block have got approval for T2.
- 375 PwD members have received Scooty, 146 members have received tri-cycle, 6 members have received E-Rickshaw, 986 members received bus passes, 1693 members received health cards, and 139 received Rail Pass.
- 64 persons with disabilities were trained on soft skills such as leadership skills, decision-making skills, self-awareness, communication, presentation skills etc. These persons with disabilities are practising these skills regularly to attend the interview when the job fair is being organized in the Pratapgarh district.
- 116 DPG members were provided training on micro-planning and business development to strategically plan to expand the enterprises, increase profits, and ensure sustainability.
- We have identified 5 Gram Panchayats of Dungarpur district to saturate them with social security and livelihoods. For this, we have trained the PRI Members of that particular Panchayat orienting them about social inclusion, particularly on disability inclusion leveraging their support in saturation.
- 7 PwDs of Pratapgarh district who attended soft skills have applied for the unemployment allowances.

- Three Disabled Peoples' Group (DPG) members from Dhariyawad block secured short-term employment with Pahal Foundation. They are playing a crucial role in conducting household surveys, contributing to data collection efforts in the district.
- Mr. Deepak Katara, a dedicated Rehabilitation Resource Person (RRP), was honored for his exceptional work in promoting the welfare of persons with disabilities (PwDs) in Dungarpur District.

#### Inclusion Policies

1. Guidelines for formation of small SHGs prepared (less than 10 members minimum 5 members) and directions issued to concerned 6 districts (Bikaner, Jaisalmer, Jalore, Jodhpur, Sirohi, Barmer) to send detailed proposal to SPMU for approval on case to case basis.

#### Elderly Inclusion

- Policy for inclusion of elderly has been approved by EC. Elderly SHGs shall be formed in these blocks namely Jhadol, Phalasiya, Sangod & Bakani.
- Training of VST was organized on elderly inclusion with the active participation of 40 members in order to form elderly groups in the four blocks of Rajasthan namely Pratapgarh, Dhariyawad, Dungarpur and Bicchiwara.
- Facilitation for entitlements to elders through VOAs
- 416 elderly SHGs formed till date
- In FY 2024-25, the rollout of E-SHGs is being carried out in 2 blocks each of Dungarpur and Pratapgarh. Elderly SHG training was provided by the Head of HelpAge India, Mr. Rajeshwar D. to the District Project team and RRP (Cadres) of Pratapgarh and Dungarpur district

#### Gender

##### Key gender interventions:

- Currently Gender activities are been rolled out in 72 blocks of 33 Districts
- Integration of gender across all verticals
- State operational strategy has been revised
- Gender sensitisation for SPMU, DPMU and BPMU has been conducted
- 508 master trainers trained and deployed
- Gender training to community institutions SHG/VO/ CLFs and Social action committees of CLF and VO on their roles and responsibilities. 201 CLFs -staff, EC & SAC and VO Social Action Committee have been trained on Gender component. Social Action Committee work on agendas related to social issues, entitlement and access
- Gender session included in all types of training to Staff/ Cadres
- A month wise advisory (CALENDAR) on Gender based activities has been issued for CLFs/VOs to work on at least 2 gender issues mandatorily.
- VOA trained on gender component to roll out all gender related activities at SHG level

- Gender forum have been constituted at village level with representation of PRI members, health and ICDS departments to address all social issues. Around 6019 Gender forums have been constituted.
- Orientation on Prevention of Sexual harassment at work place of Rajeevika staff completed in 29 districts. ICC committee both at district and block level of these 29 districts and 305 blocks have also been trained
- Adolescent groups have been formed at village level and capacitated on Gender, Nutrition and MHM. At present 3377 adolescent groups have been formed who are performing activities as per their monthly activity calendar, record of which is ensured by the VOA.
- One Gender Resource Centre has been established with the help of NRP in Ajmer district in the February month.
- The establishment of Gender Resource Centre training has been done in Dungarpur, Pratapgarh and Udaipur districts with the help of NRP in March.
- In collaboration of UN Women, International Women’s Day has been celebrated in Jhotwara Block, Jaipur on 07th of March,2025 and on 08th April,2025 IWD event has been organised in 254 CLF of Gender Intensive intervention block.

## B. Grievance Redressal

### a) Committee Against Sexual Harassment/ Training

- Ensure implementation of the Act at RGAVP as per The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 aimed at “Zero Tolerance against Sexual Harassment at Workplace”.
- Formation of State level Complaint Committee and 33 Internal Complaint Committee in 33 districts
- Formation of ICC in all 352 blocks done in the FY 2022-23
- ICC members of 29 districts capacitated

### b) Hello Rajeevika- Community grievance redressal mechanism

- Hello Rajeevika, a phone-based community grievance redressal mechanism has been operational and is a readily available platform for registering complaints for community members. Hello Rajeevika is a two-way redressal mechanism, which registers grievance by receiving calls and forwarded to concern DPMU to address the issues and follows up on the same through random phone calling process.
- Round of meeting done with Vodafone to establish IVRS (Interactive Voice response system) a automatic system to regulate calls.
- Establishment of new Hello Rajeevika center in Jaipur DPMU

## Food, Nutrition, Health and WASH

All the four components of FNHW – Food, Nutrition, Health and WASH will be addressed through interventions using gender and empowerment lens. Gender will be a cross-cutting focus across all the interventions and materials developed. The key strategy will be:

### System strengthening –

- A series of one-day Menstrual Hygiene Management (MHM) training sessions were conducted in 10 districts of Rajasthan, namely - Jaipur, Ajmer, Tonk, Alwar,

Karauli, Dausa, Udaipur, Dungarpur, Pali, and Sirohi, from March 25 to March 29, 2025. Total 322 CLF members participated in these training.

- 10 immersion blocks under FNHW were developed. Total 33 immersion block in the state.
- Conducted FNHW concurrent monitoring survey in 23 districts. Total 1473 pregnant women and 1646 child were interviewed during the process.
- Total 167 Master Trainer were trained at State level over flip book and CLF/VO orientation. This include 35 MTs from new 12 blocks which are trained in by September, 2024
- 26 MT from 12 new block trained on Flip book part-1 in January, 2025. First flip book has 4 sessions on livelihood and FNHW integration, maternal care, health and nutrition.
- 173 CLF SAC and 4857 VO-SAC trained on FNHW activity.
- In 32804 SHGs, FNHW sessions were rolled out by the VOAs in 23 district.
- In 4641 VOs, ASHA and AWW were participated to share the department services and schemes with members.
- 19 SRT were identified for FNHW to support the FNHW activities across state
- Supporting to establish National level immersion site at Rajgarh block of Alwar
- Adoption of Social Behaviour Change Communication methods: 3884 VOAs/Sakhis trained on FNHW flip book who are further training SHG members on maternal health.
- Micro-planning tool kit were rolled out in 20 MCLF
- CLF and VOA were trained on mobile base application to map the beneficiaries' practices and behaviour around Health, Nutrition and WASH practices. Total 718 pregnant women, 1319 young child and 9302 adolescents were mapped
- 23 immersion site blocks were identified as per the NRLM guideline
- 125 no of VO/VO SAC's training has been done in all the districts in the month of October.
- Total no of 3884 VO refresher training of flipbook part 1 in the month of October.
- 81 MT's refresher training of Flipbook part 2 has been done in the month of December.
- A batch of 37 MT's of new districts has completed the FNHW Flipbook 1 training.

#### Convergence

- Three Convergence meeting at state level were conducted till date with other line department. Dungarpur, Udaipur, Ajmer, Ganganagar, Tonk, Bhilwara, Dausa, Rajsamand conducted the district level convergence meeting.
- In month of July, Kota, Rajsamand and Dausa organised the district level convergence meeting.
- In Month of September Ajmer and Sri Ganganagar organised convergence meeting

- In the month of October, Sawai Madhopur district has organised the convergence meeting.
- In the month of November, Bhilwara and Bikaner district has organised the convergence meeting.
- In the month of December, Dungarpur district has organised the convergence meeting.
- In month of January, 2025- Karauli, Churu, Baran, organised the convergence meeting.
- In the month of February, 2025 – Jaisalmer district has organised the convergence meeting.

#### Quarterly event

##### Poshan Maah (24-25)

- In Seventh Poshan Maah in month of September 2024, Poshan Maah activities were rolled out across all 352 blocks of 33 districts where in 114547 community members, 2295 Malet, 13370 Adolescent and 5397 children participated in 18101 activities. The following activities were taken up at CLF and VO level:
  - Special community meeting organised in 469 CLF and 8755 VOs. Rally were organised at 2680 VOs.
  - Anemia testing were done with 28516 Women, 13370 adolescent girls in Poshan Maah.
  - Special health camps were organised at CLF and VO level.

##### Stop Diarrhoea Campaign-(24-25)

- To initiate “Stop Diarrhoea Campaign” guideline and activity calendar were shared with districts.
- Till date 309 CLF organized the “Stop Diarrhoea Campaign” for awareness. Total 75327 member participated in the campaign in July 2024.
- In 4866 VOs ASHA/AWW participated in the campaign for more awareness.
- SHG members participated In 2776 AWCs for the AWC level events.
- In 25146 families provided the ORS packets for protect the Diarrhoea disease.
- 373 Village Organisation organized Awareness rallies during the campaign.
- 18487 plants were planted during the campaign.

##### Maternal Health campaign-(23-24)

- Quarterly event community organised on theme “Maternal health, Save environment and tobacco free Rajasthan at 132 CLF / 3884 VO level

### Poshan Pakhwara (23-24)

- The Sixth Poshan Pakhwara is being celebrated from the 9th March to 23rd April 2024 across 127 blocks of 23 districts, 379 CLFs, 4594 VOs, and 22734 SHGs. The following activities were taken up at CLF and VO level

### Poshan Maah-(23-24)

- Poshan Maah activities were rolled out across all 352 blocks of 33 districts wherein 265964 community members participated in 28179 activities. The following activities were taken up at CLF and VO level:

### National Conclave

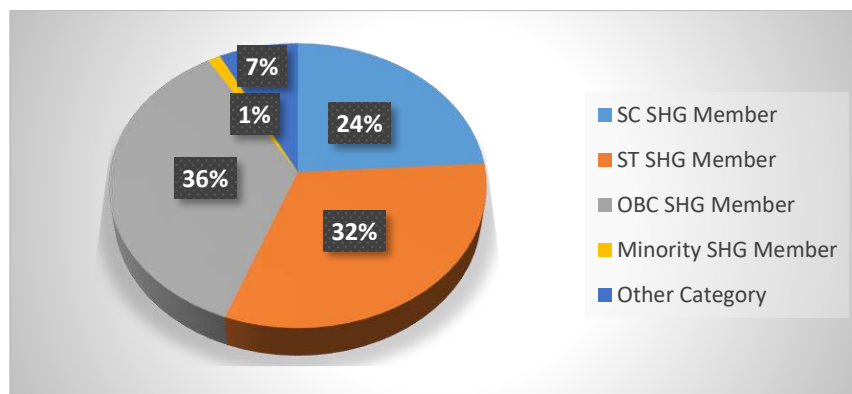
- Participation in National-Level Workshop on FNHW held on the 10th and 11th of January 2024 in Lucknow

### 100 Days TB Elimination Campaign

- In Rajasthan, the TB elimination campaign covered 33 districts, 67 blocks, 173 CLFs, 2,914 VOs, and 14,133 SHGs. Key activities included issuing advisories, holding convergence meetings in 16 districts, and sensitizing SHG members with ASHA and AWW support. Participants took the Ni-kshay Shapath pledge, while Nukkad Nataks, rallies, and special meetings helped dispel TB myths and promote health awareness.

RGAVP, 49.06 lakh beneficiaries have been mobilized to form 4.12 Lakhs Self Help Groups.

The CRP follows Participatory Identification of Poor (PIP) while forming village level Self Help Groups. Most vulnerable and poorest of poor have been covered under the SHG fold. RGAVP has been focusing on saturation at village level and this will again ensure the coverage of poor in the SHG movement.



## District Wise SHGs Members

S.NO	District	HHs Covered by Rajeevika SHG	HHs Covered by NGOs/other Department	Total HHs Covered
1	AJMER	119889	21481	141370
2	ALWAR	148698	41891	190589
3	BANSWARA	263658	883	264541
4	BARAN	114724	7006	121730
5	BARMER	211848	4232	216080
6	BHARATPUR	129166	6040	135206
7	BHILWARA	211993	2450	214443
8	BIKANER	85713	37311	123024
9	BUNDI	105173	11151	116324
10	CHITTORGARH	126296	16606	142902
11	CHURU	108607	3081	111688
12	DAUSA	110784	21480	132264
13	DHOLPUR	89038	899	89937
14	DUNGARPUR	193846	31722	225568
15	HANUMANGARH	96666	26129	122795
16	JAIPUR	175067	7808	182875
17	JAISALMER	58651	0	58651
18	JALORE	98743	7946	106689
19	JHALAWAR	129605	42410	172015
20	JHUNJHUNU	74623	2748	77371
21	JODHPUR	163620	21764	185384
22	KARALI	133711	636	134347
23	KOTA	90381	1556	91937
24	NAGAU	132126	39215	171341
25	PALI	115822	50615	166437
26	PRATAPGARH	111882	2513	114395
27	RAJSAMAND	116469	11862	128331
28	SAWAI MADHOPUR	118188	1292	119480
29	SIKAR	87693	9054	96747
30	SIROHI	79786	6739	86525
31	SRI GANGANAGAR	120518	1247	121765
32	TONK	108878	10675	119553
33	UDAIPUR	350285	32238	382523
	<b>Total</b>	<b>4382147</b>	<b>482680</b>	<b>4864827</b>

## 5. Community Cadre Status

Community Cadre	Total Numbers
Active Women	10736
VOA	16717
CLF Accountant	480
SHG RCRP	3880
VO CRP	753
CLF CRP	30
Data Entry Sakhi	1005
Bank Sakhi	1750
Krishi Sakhi	27250
Pashu Sakhi	27496
Bank Correspondence	6520
Digi Pay Sakhi	6053
MCLP CRP	810
BDSP	383
CRP EP(SVEP)	55
CBM	20
CC	1219
CLF Manager	395
Udhyam Sakhi	2200
Vandhan Sakhi	561

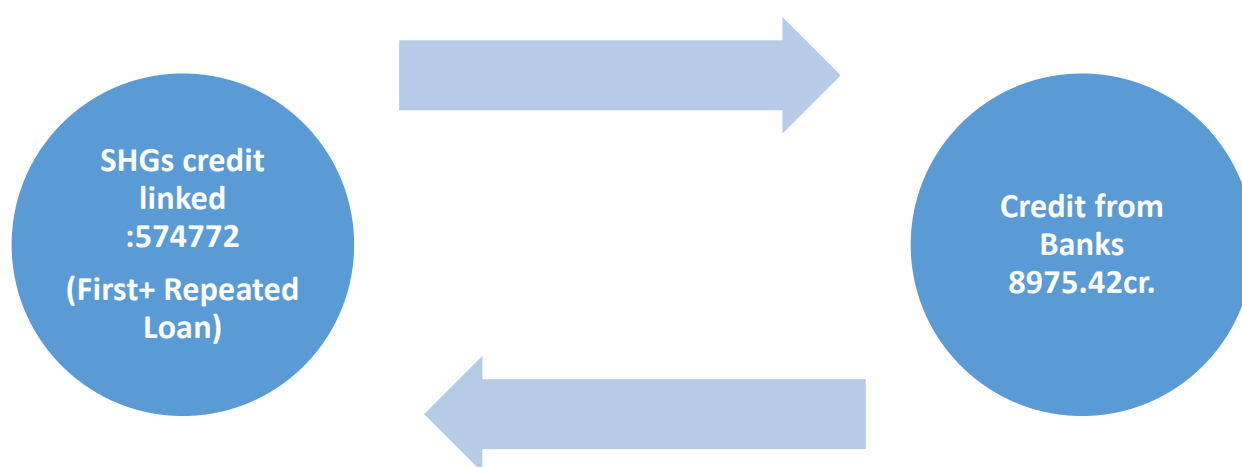
\*This information has been prepared on the basis of Rajeevika MIS & Vertical

## 6. Financial Inclusion

The main objective of the RGAVP and all different project activities is to mobilise poor and their capital formation at household and group level. Access to financial services plays a crucial role in poverty alleviation and inclusive growth.

The SHGs who are regular in following Panchasutra and following good management & financial norm are being supported further with provision of Revolving Fund and Community Investment Fund (CIF) through Micro Credit Plan (MCP) mode for extending opportunities for livelihoods and various other needs.

This enables SHGs to access loans and undertake Income generation activities individually as per the Micro Credit Plan and increases incomes. Proper use of RF & CIF inculcates financial discipline among SHG members and helps them in accessing bank loan.



### Credit Linkages

SHG Bank Linkages is one of the important prerequisites for poverty alleviation which not only ensures credit to poor on fair terms but also helps them invest in building sustainable livelihoods. Since last 3 years, intensive engagement with banks at all level i.e., policy and execution level have been carried out by RGAVP to facilitate SHG-Bank linkages and win the confidence of bankers. Quality SHGs for credit linkages, appointing Bank Sakhi, Zero NPA policy, on-field orientation of Sr. bankers (Zonal/regional heads, Chairman RRBs), support in repayment etc. are some of initiatives taken by RGAVP to streamline SHG-credit linkages in the state.

To facilitate credit linkages 1750 bank Sakhis have been presently working d in those branches where more than 50 SHGs having their saving accounts. Upto March 2025, 574772 (First + Repeated) SHGs credit linked to the tune of about 8975.42 crores

## District Wise SHGs Credit Linkage & Amount Target Vs Ach. FY 2024-2025

S.N.	District Name	Bank Loan	Amount (Rs. In Lakhs)	As Per RGAVP MIS		As Per NRLM MIS	
				Upto March 2025	Amount (Rs. In Lakhs)	Upto March 2025	Amount (Rs. In Lakhs)
1	AJMER	5638	13964	3569	10290.9	6,706	20,591.28
2	ALWAR	6493	14017	5380	16081.63	6,236	10,468.01
3	BANSWARA	9598	19224	3874	8037.16	3,819	6,735.64
4	BARAN	3878	8988	2281	5669.4	861	2,332.59
5	BARMER	2807	5072	346	997.39	3,956	8,502.50
6	BHARATPUR	6932	14213	342	710.35	5,835	13,053.26
7	BHILWARA	6273	14822	1912	5860.99	1,548	3,620.65
8	BIKANER	2837	5740	872	2420.89	3,107	5,156.97
9	BUNDI	4186	9432	1953	4543.05	3,077	5,521.48
10	CHITTORGARH	5363	12856	3209	8346.91	2,267	6,002.84
11	CHURU	4677	10843	2346	6244.12	3,050	7,816.27
12	DAUSA	4325	8975	2344	6661.42	1,785	3,938.43
13	DHOLPUR	3250	6248	1437	3856.1	6,439	8,985.69
14	DUNGARPUR	6401	14402	4421	10293.37	2,237	4,242.16
15	HANUMANGARH	4592	9770	3315	6946.65	6,521	17,183.30
16	JAIPUR	6891	14896	5235	13949.4	287	446.2
17	JAISALMER	476	807	216	360.5	183	449.58
18	JALORE	868	1611	120	287.23	2,597	5,663.95
19	JHALAWAR	5019	10480	1265	3343.11	3,402	8,700.05
20	JHUNJHUNU	4648	11133	3567	9833.25	2,184	5,581.75
21	JODHPUR	6901	13130	1562	4358.72	2,595	5,410.81
22	KARALI	5272	10400	1732	4635.79	3,501	8,229.02
23	KOTA	3527	10310	1371	4962.89	2,866	7,062.92
24	NAGAU	5929	12679	1786	4720.04	1,459	4,643.94
25	PALI	4263	8474	2156	6301.96	3,478	5,148.89
26	PRATAPGARH	4206	9397	1073	2650.31	2,873	8,242.18
27	RAJSAMAND	5638	14741	2725	8436.59	1,372	2,358.39
28	SAWAI MADHOPUR	4889	9208	1921	3987.45	3,196	7,889.53
29	SIKAR	3864	9104	877	2716.53	379	713.31
30	SIROHI	3304	6814	1161	4307.54	2,044	4,989.33
31	SRI GANGANAGAR	4869	9981	1408	3864.13	2,195	5,072.26
32	TONK	4957	10829	1731	4636.57	7,703	16,901.13
33	UDAIPUR	11655	25553	1631	4249.55	6,706	20,591.28
<b>Total</b>		<b>164426</b>	<b>358113</b>	<b>69138</b>	<b>184561.9</b>	<b>104839</b>	<b>235834.84</b>

\*This information has been prepared on the basis of Rajeevika & NRLM MIS

## District Wise NPA Status

NATIONAL RURAL LIVELIHOODS MISSION BANK LINKAGE							
R2.2 Geographic Wise Loan Delinquency Report 03-03-2025 Amount in Lakhs							
S.No	District	Outstanding		NPA		% of NPA	
		No of Account	Amount	No of Account	NPA Amount	No of Account	NPA Amount
1	2	3	4	5	6	7	8
1	Ajmer	3,931	7,338.07	133	173.55	3.38	2.37
2	Alwar	4,311	8,950.66	94	109.51	2.18	1.22
3	Banswara	5,582	10,604.00	152	86.99	2.72	0.82
4	Baran	4,154	7,482.65	255	200.18	6.14	2.68
5	Barmer	480	323.81	58	28.45	12.08	8.79
6	Bharatpur	2,098	2,998.13	110	72.3	5.24	2.41
7	Bhilwara	5,408	9,106.99	119	120.75	2.20	1.33
8	Bikaner	1,424	1,772.25	118	61.94	8.29	3.49
9	Bundi	2,732	4,031.67	77	54.22	2.82	1.34
10	CHITTORGARH	3,075	3,719.44	96	64.57	3.12	1.74
11	Churu	2,410	3,134.15	40	28.7	1.66	0.92
12	DHOLPUR	1,701	2,219.97	160	102.4	9.41	4.61
13	Dausa	2,166	3,066.67	117	75.55	5.40	2.46
14	Dungarpur	6,672	14,608.49	78	95.93	1.17	0.66
15	Hanumangarh	929	1,030.47	29	13.31	3.12	1.29
16	JHUNJHUNU	2,260	3,472.57	16	15.74	0.71	0.45
17	Jaipur	2,307	3,513.71	81	43.09	3.51	1.23
18	Jaisalmer	170	167.54	11	4.77	6.47	2.85
19	Jalor	157	116.69	29	10.55	18.47	9.04
20	Jhalawar	2,568	3,754.87	161	90.95	6.27	2.42
21	Jodhpur	1,561	1,910.46	93	69.43	5.96	3.63
22	Karauli	1,906	2,463.21	105	91.48	5.51	3.71
23	Kota	3,462	7,139.64	64	39.53	1.85	0.55
24	Nagaur	2,189	3,036.02	86	54.82	3.93	1.81
25	Pali	862	1,385.12	62	32.3	7.19	2.33
26	Pratapgarh	3,157	5,414.47	112	69.14	3.55	1.28
27	Rajsamand	2,442	3,379.96	121	83.17	4.95	2.46
28	SRI GANGANAGAR	1,241	1,088.03	113	77.18	9.11	7.09
29	Sawai Madhopur	1,117	1,443.86	72	53.92	6.45	3.73
30	Sikar	2,109	2,700.17	73	39.76	3.46	1.47
31	Sirohi	620	623.20	61	45.32	9.84	7.27
32	Tonk	1,478	2,351.95	114	143.02	7.71	6.08
33	Udaipur	7,206	12,958.05	597	325.21	8.28	2.51
34	Unmatched SHGs	127	148.30	30	22.6	23.62	15.24
	<b>Total</b>	<b>84,014</b>	<b>1,37,455.24</b>	<b>3,637</b>	<b>2,600.33</b>	<b>4.33</b>	<b>1.89</b>

\*This information has been prepared on the basis of NRLM MIS

## 7. Digital financial inclusion initiatives

The major key activities under Digital Finance initiatives in Rajeevika as per the following:

### **Development of Business Correspondent (BC) Channel Eco-system –Alternative Banking Channel:**

The project aims at leveraging banking services to rural households at door steps by appointing SHG members as BC agents through Banks.

- Identification, Training and Deployment of SHG members as Business Correspondent/ Digi pay Sakhi
- Training & IIBF Certification of Identification of Identified SHG Women at RSETIs under "Mission One GP - One BC" Program
- Dual Authentication of CBOs
- Handholding and Support system to Deployed BC Sakhi/ Digi pay Sakhi for up scaling of Livelihood as self-sustainable regular Income Model
- Tracking of Business Volume of BCs

### **Social Security of SHG Members - Insurance & Pension**

- Campaigning/Convergence for Social Security Schemes (Life & Accidental Insurance, Health Insurance and Pension Schemes)
- Identification, Training, Deployment of Bima Sakhi for Insurance & Pension Coverage as well as Claim Settlement
- Insurance Coverage of SHG Members under PMJJBY/any other Life Insurance Scheme
- Insurance Coverage of SHG Members under PMSBY/any other Accidental Insurance Scheme
- Pension Coverage of SHG Members under APY/any other pension scheme

### **Financial Literacy of SHGs**

- Coordination between FLCC and FLCRPs for Financial Literacy
- Identification, Training of Master Trainers -Financial Literacy
- Identification, Training and Deployment of Financial Literacy Community Resource Person's (FLCRPs) for training of SHGs on Financial Literacy
- Distribution of Tool-kit to trained FLCRPs
- Training of SHGs on Financial Literacy by FLCRPs

## Digital Finance Progress

S.No.	Particulars	Progress upto March 2025
1	Number of SHG members deployed as BC Agents	6520
2	Number of SHG members deployed as Digi pay	6053
3	Training and IIBF Certification under Mission One GP - One BC of SHG members	10050
4	No. of SHG members covered under life insurance (PMJJBY/other) – (During the FY- 2024-25)	3147803
5	No. of SHG members covered under accidental insurance (PMSBY/other) – (During the FY 2024-25)	4064678
6	No. of SHG members subscribed to Pension products (APY/Other pension product-)	212659
7	No. of FLCPRs trained	2530
8	No. of SHGs trained on Financial Literacy	366484
9	Total No. of Transactions during the FY 2024-25	29.98 Lakhs
10	Total Amount of Business Transaction in FY 2024-25	627.35 Crore

District Wise BC Development and Digi pay Sakhi Target FY 2024-25

S.No	District	Business Correspondent (BC) Deployment		Digi pay Sakhi	
		Target	Achievement Upto March 2025	Target	Achievement Upto March 2025
1	Ajmer	70	24	13	4
2	Alwar	150	23	80	0
3	Banswara	81	26	16	4
4	Baran	15	6	0	5
5	Barmer	200	48	180	0
6	Bharatpur	200	105	95	2
7	Bhilwara	90	40	14	0
8	Bikaner	80	28	74	0
9	Bundi	40	31	0	0
10	Chittorgarh	70	67	47	3
11	Churu	113	40	20	8
12	Dausa	60	73	20	0
13	Dholpur	45	46	44	0
14	Dungarpur	105	0	12	0
15	Hanumangarh	50	50	0	2
16	Jaipur	100	15	61	0
17	Jaisalmer	40	0	78	1
18	Jalore	60	4	151	0
19	Jhalawar	57	37	15	2
20	Jhunjhunu	70	36	24	0
21	Jodhpur	120	66	126	5
22	Karauli	50	57	31	0
23	Kota	0	0	14	0
24	Nagaur	80	75	98	2
25	Pali	70	22	120	0
26	Pratapgarh	40	0	0	0
27	Rajsamand	60	22	24	3
28	Sawai-Madhopur	50	45	52	0
29	Sikar	70	28	84	0
30	Sirohi	40	25	22	1
31	Sri Ganganagar	70	51	20	6
32	Tonk	98	52	49	0
33	Udaipur	178	0	46	1
<b>Total</b>		<b>2622</b>	<b>1142</b>	<b>1630</b>	<b>49</b>

## 8. Livelihood Development

RGAVP has prepared livelihood strategy plan to cover maximum no of SHG member households by integrating farm, off farm and non-farm-based livelihood development activities across the State.

RGAVP has planned to take up the following livelihood development in an integrated way for members of SHGs, the rural poor women.

Name of Project	District coverage	Block coverage	Household coverage
Cluster Approach	14	34	52342
MKSP-AAP 1	13	18	119100
SRLM-AAP	33	352	1907208
NRETP-AAP	6	24	78458
Agri Value Chain-Soybean & Coriander	2	8	11,500
Dairy Value Chain	3	12	30,000
Total Household Covered			2198608

District Wise Household Covered FY 2024-25

District Wise Target Vs Achievement FY 2024-25							
S.No	District Name	Household Mobilization		Krishi Sakhi		Pashu Sakhi	
		Target	Achievement	Target	Achievement	Target	achievement
1	Ajmer	29425	29425	270	286	270	271
2	Alwar	44734	44734	475	477	475	475
3	Banswara	38729	38729	190	193	190	187
4	Baran	20773	20773	205	205	205	207
5	Barmer	59052	59055	805	821	805	823
6	Bharatpur	33133	29433	320	339	320	320
7	Bhilwara	43391	43391	350	376	350	398
8	Bikaner	23284	23284	170	168	170	173
9	Bundi	22626	22626	160	160	160	188
10	Chittorgarh	33845	33845	370	370	370	356
11	Churu	19977	20022	185	198	185	222
12	Dausa	24444	24444	125	116	125	125
13	Dholpur	20667	20667	185	189	185	165
14	Dungarpur	28869	28869	100	105	100	114
15	Hanumangarh	27040	27040	250	252	250	246
16	Jaipur	47588	44532	510	520	510	494
17	Jaisalmer	13964	19735	150	151	150	150
18	Jalore	19735	13966	140	152	140	173
19	Jhalawar	27577	27577	200	219	200	190
20	Jhunjhnu	16635	17635	135	137	135	162
21	Jodhpur	37444	37444	330	298	330	274
22	Karauli	21140	21140	35	35	35	35
23	Kota	17045	17145	140	142	140	135
24	Nagaur	37786	37786	400	416	400	397
25	Pali	27985	27985	145	138	145	147
26	Pratapgarh	19912	19912	170	142	170	129
27	Rajsamand	18497	18777	190	195	190	199
28	Sawai Madhopur	20783	20783	130	122	130	124
29	Sikar	21522	21522	210	226	210	202
30	Sirohi	13306	13306	40	40	40	35
31	Sri. Ganganagar	31518	31518	380	356	380	384
32	Tonk	18343	20270	200	178	200	205
33	Udaipur	59541	59541	335	326	335	335
Total		<b>940310</b>	<b>936911</b>	<b>8000</b>	<b>8048</b>	<b>8000</b>	<b>8040</b>

\*Source Vertical

## SRLM AAP (Livestock & Agriculture)

NRLM farm livelihood activities are being implemented from 2018-19 in 270 Blocks of across State. Under NRLM-AAP, 27496 Pashu Sakhi/500Udhyum Sakhi and 27250 Krishi Sakhi/ 500 Udhyum Sakhi Agriculture have been deployed in the field after 4 days of orientation & training. Till now 19.07 Lakhs households have been covered in Livelihood Pathshala under NRLM-AAP.

## NRLM Producer Group (Livestock & Agriculture)

Producer Groups (PG) Under NRLM is implemented in 57 blocks of 21 districts since FY 2021-22 for Marketing and Forward Linkage of Livestock Commodities (Buck, Goat, Poultry and Milk) and Agriculture Commodities (Soybean, Coriander, Mung, Moth, Chana, Maize, Wheat, etc.). Total 2400 PG (1200-livestock & 1200-Agriculture) have been formed and total business turnover/transaction of 1100 Producer groups is Rs 46.22 Cr. (30.37 Cr. – Livestock & 15.85 Cr.- Agriculture).

FY 2024-25 – Total Turnover/transaction of the Producer Groups is 22 Cr. 38 Lakh (13 Cr.09 Lakh – Livestock & 9 Cr. 29 Lakh. - Agriculture).

## Kitchen Garden/Nutrition Garden

Kitchen garden is one of the best sources for all seasonal vegetables and fruits with minimum cost. It needs only little care to maintain. Kitchen Garden is being promoted by Rajeevika at SHGs families through different livelihood projects (MKSP, SRLM-AAP). All SHG members are motivated and aware to develop Kitchen Gardens at their home. During training Krishi Sakhi and Pashu Sakhis are trained about importance of Kitchen Gardens. Kitchen Garden is helpful in nutrition improvement and cost saving of vegetables and fruits to families. Seeds of seasonal vegetables along with Creeper vegetables are provided to SHG Members. In FY 2024-25 total 200000 HHs have been covered under Kitchen Garden in Kharif Season. Total Kitchen Garden are promoted till date 862541 HHs.

## RWSLIP

The project Rajasthan Water Sector Livelihood Improvement Project is being implemented by Rajeevika in 44 blocks of 21 districts for Nutrition Garden and Vegetable Cultivation Activities with Rajeevika SHG Members. The period of RWSLIP project has been supported for 3 years.

Sr. No	Indicators	Target FY 2024-25	Achiev. up to March.2024	Cumulative Progress
1	District	20	20	21
2	Block	34	34	44
3	Villages	185	185	266
4	Refresher Training of Krishi Sakhi	185	130	260
5	Refresher Training of Krishi Sakhi	24	18	32
6	Agri Nutri Garden	3515	3515	5035
7	Basic Vegetable Cultivation	185	106	167

### Van Dhan Yojana: -

- Van Dhan Yojana is being formulated by National Nodal agency TRIFED, State Nodal agency TADA and Implemented agency RAJAS SANGH.
- A total of 466 Van Dhan Vikas Kendra (VDVK) in 8 District named Banswara, Baran, Dungarpur, Jhalawar, Sirohi, Pratapgarh, Kota and Udaipur covering 1,40,582 SHGs HHs covered under Van Dhan Yojana.
- An Agreement has been signed between Rajeevika and Rajas Sangh on 29th March 2023 for the Implementation of project activities.
- Van Dhan Manager 58 trained and deployed & Van Dhan Sakhi 461 trained and deployed.
- Till date total of 466 Van dhan vikas kendras have been given training and tool kit procurement funds by Rajas Sangh Rs. 33.34 Cr. Including mentoring charges of Rs. 3.7 Cr.

### FPO Progress

Ministry of Agriculture & Farmer Welfare, Gol has sanctioned the formation of 25 FPO in 25 blocks of 8 districts with 100% CSS support and till August 2022 total of 24 FPO has been registered. RGAVP has been selected as a Cluster-Based Business Organisation (CBBO) for this purpose. The formation and incubation cost of CBBO, limited to a maximum of Rs. 25 Lakh per FPO of support or actual, which is lesser, is to be provided for 5 years from the year of formation. It includes cost towards baseline survey, mobilization of farmers, organizing awareness programs and conducting exposure visits, professional handholding, etc

Sr. No	Indicators	65 FPO Allotted till FY 2023-24	
		Target	Achievement
1	Management Cost fund demanded	65	65
2	Management Cost received of CBBO & FPO	65	65
3	Hiring of CEO & Accountant for FPOs	65-65	57 CEO 45 Acct.
4	Share Collection (750 per FPO)	48750	43506
5	Equity Grant Application Submitted to IA	65	46
6	Equity Grant received from IA	65	45
7	BoD Orientation training (5 BoD each FPO)	65	65
8	FPO Business Turnover (FY 2024-25) @Rs. In Lakhs	4900	1961

### Farm Livelihood Under NRETP

Rajasthan SRLM has implemented, the NRETP Project in 36 blocks of 9 districts (Banswara, Baran, Churu, Dungarpur, Jhalawar, Kota, Tonk, Rajsamand and Udaipur) since financial year 2019-2020 through formation of Farmer Producer Group (PG) and Producer Enterprise (PE) for Marketing and Forward Linkage of Livestock Commodities (Buck, Goat, Poultry and Milk) and Agriculture Commodities (Soybean, Coriander, Mung, Moth, Chana, Maize, Wheat, etc.).

Total of 1200 (600 Livestock and 600 Agriculture) Farmer Producer Groups (PGs) are formed under NRETP with total transaction of Rs. 28.79 Cr.

### Value Chain Development Project

#### *Dairy Value Chain Programme: -*

Dairy Value Chain Program is being implemented in 6 districts (Kota, Baran, Bundi, Karauli, Sawai madhopur and Jhalawar). Under this Program 29,000 households of Kota, Baran, Bundi and Jhalawar Districts will be covered in three years and 40,000 Households will be covered in five years of period. The total project cost is Rs 41.89 Crores. NDDDB Dairy Services- NDS is working as a Technical Support Agency (TSA).

- MoU was signed with NDDDB Dairy Services (NDS) for implementation of Dairy Value Chain Development on 30thJan, 2020.
- Ujalaa MPC has set up 805 Milk Pooling Points (MPP).
- The Company has enrolled 30,033 members.
- 3 MCC and 4 BMC started till date.
- 74000 Ltr. Average milk per day is being procured by the Company

- 82 Staffs have been recruited by Ujalaa Milk Producer Company Ltd.
- Total turnover of PE till date Rs. 250 Cr.

**Agri Value Chain Programme: -**

- Agri Value Chain Development Project for Soybean and Coriander is being implemented in 433 villages of 8 blocks in 2 districts - Kota and Baran under NRETP for 18,346 SHG Households.
- Producer Company has been registered with the Name 'Hadoti Mahila Kisan Producer Company Limited' on 12th Sept 2020.
- Till now 13500 household women as a shareholder in the Producer Company.
- The Hadoti MKPC has established 76 D3C (Digital Commodity Collection Centers) in the field.
- Total turnover of PE in the till FY 2022-23- Rs. 31.54

**Organic Farming**

Interventions under agro-ecological practices are being extended to promote organic farming and certification with the members of SHGs. The Organic Certification of farmer's produce will be done through the Participatory Guarantee System (PGS) of Government of India, PGS certification will be done with the support of ROCA from FY 2022-23.

Sr. No	Indicators	Progress as on March 2024	Target FY 2024-25	Achi. up to March 24
1	District	9	10	10
2	Block	26	10	10
3	Villages	428	100	100
4	Households	17073	3000	3001
5	LG Formation	1100	200	200
6	LG registration on PGS portal	1100	200	200
7	Area under certification (Ha)	7855	600	601
8	No. of LG Peer Appraisal	1100	200	200
9	PGS Certificates	1087	200	200

**Introduction: -**

- The Lakhpati Didi Initiative was announced by the Hon'ble Prime Minister on 15th August 2023 from the ramparts of the Red Fort. The objective of this initiative is to increase the annual household income of Self-Help Group (SHG) members over ₹1 lakh.
- The initiative aims to equip rural women with the necessary skills, resources, and financial knowledge, empowering them to achieve financial stability. It enables them to engage in agriculture, non-agriculture, and other economic activities to achieve their annual hand hold income of Rs. 1 Lakh or more.

**Overview: -**

**Targets Allotted: -**

- **By Government of India (NRLM):** - 11.27 Lakh (to be achieved in 3 Years' time)
- **By Government of Rajasthan – Budget Announcement 2024-25:** - 15.00 Lakh.  
In Budget Announcement **2025-26:** - Additional 5 Lakh
- **Total Target (FY 2025-26):** -20 Lakh (including FY 2024-25)

**Achievements:**

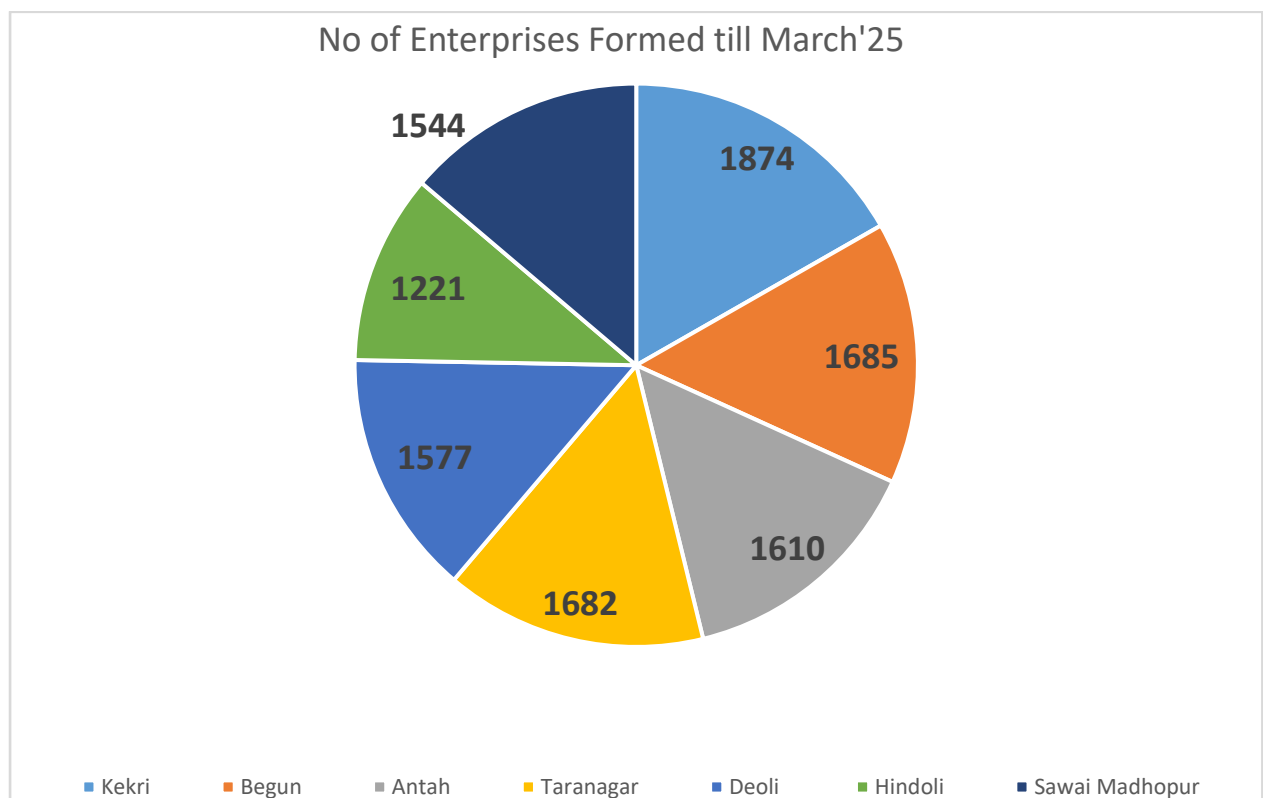
S.No.	Indicators	Targets till 2024-25	Achievement	Percentage
1	Identification of Potential Lakhpati didi	15,00,000	15,27,000	102%
2	Selection and mapping of CRPs	18,525	19,263	104%
3	Trainer	247	620	251%
4	Training of Potential Lakhpati didi	15,27,000 (Identified)	14,04,838	92%
5	Lakhpati didi Hhs income more than 1 lakh or more, entry on Digital Aajeevika Register (Online module given by NRLM)	15,00,000	up to 3 <sup>rd</sup> Quarter entries – <b>5,59,522</b>  (4 <sup>th</sup> Quarter entry will be completed by in this Quarter)	33%

## 9. Nonfarm Livelihoods

### Start-up Village Entrepreneurship Program

The Start-up Village Entrepreneurship Program (SVEP) is the sub-scheme under the National Rural Livelihoods Mission initiated by the Ministry of Rural Development with the objective of addressing the issue of poverty and unemployment by encouraging entrepreneurship initiatives among the rural youth in the country. SVEP aims to establish systems that work on knowledge dissemination, advisory and financial support to the entrepreneurs that can lead to the identification and assisting of rural start-up entrepreneurs and provide handholding support to set up the right enterprise and sustain the same in the long run.

SVEP Progress (Enterprises)	Cumulative target till March 2024	Achievement till March 2025	Cumulative % achievement
		14246	11658



## Major Enterprises

Business Category	No. of enterprises
Kirana Shop	5620
Ladies Store	1419
Tailoring	986
Flour Mill	771
Readymade Shop	851
Salon and Beauty Parlour	402
Vegetable Trading	279
Furniture Shop	192
Others	1138
<b>Total</b>	<b>11658</b>

### One Stop Facility -NRLM

OSF is envisaged as a business facilitation-cum-incubation centres at the sub-district level of block to provide business development services to existing micro-enterprises on a growth tracker as well as new enterprises that have the potential to grow.

- OSF-NRLM is going on in 18 blocks of Rajasthan.
- Training of BDSPs have been completed.
- 2900 Business plan has been prepared for approval in technical committee.
- 2933 enterprises have been supported till date under NRLM OSF.

### Mirco Enterprise Development (MED)

The Micro Enterprise Development (MED) programme aims to support SHGs and their family members' enterprises in the non-farm sector. The project provides necessary hand-holding and post-enterprise grounding support to entrepreneurs through CIF and bank linkage.

- A total of 608 enterprises were supported under the MED in FY 23-24
- A total of 2195 enterprises were supported under the MED in FY 24-25.
- 487 enterprises have been credit-linked with banks.
- 1708 enterprises have been provided support through the Community Investment Fund.

## OBOP (One Block-One Product)

Initiated in October 2018, One-Block-One-Product was established to identify and promote artisans and their craft. Support is provided in terms of credit linkage, marketing and branding.

As of date, 65 products are made in 82 blocks across 33 districts. A total of 5800 members are currently being supported under this project. These artisans are provided specific trainings to improve their skills, production and ensure profit maximisation. Some of these products have been displayed on various e-commerce platforms like Amazon, GeM and Flipkart Non-Farm

### Producer/Business Group

Producer/Business Group are seen as a useful organisational mechanism for mobilising artisan collectives to improve their economic and social situation. Such organisations are perceived to have an ability to generate resources from their members.

Currently 273 Non-Farm Producer/Business Groups have been formed. Each Producer/Business Group has been formed based on one specific activity. These producer groups have been formed for the various manufacturing products such as - Sanitary pad, Soap, Washing Powder, Paper Products, Slippers, Pickle, Papad, Namkeen, Daal, Spices etc

## Canteen Establishment

272 canteens have been established across various districts and blocks to promote SHG livelihoods. The detailed district wise list is provided in the table below:

S.N.	District	Target	Achiev	Place of establishment of canteen	Established canteen at District HQ
1	Ajmer	12	12	Kekri, Arai, Silora, Jawaja, Sreenagar, Andheri-Devri, Pushkar, Bhinaay, Masuda, Collectrate, Pisangan, sanwar	Zila Collectorate
2	Alwar	12	9	Zila parishad, Kathumar, Bansur, Bahrer, Reni, Rajgargh, Neemrana, Laxmangarh, Ramgarh	zila parishad
3	Bikaner	10	10	bikaner, Zila parishad, Dungargarh, Pugal, Kolayat, Panchu, Bajju, Khalsa, Lumkaransar, Nokha	zila parishad
4	Bhilwara	15	9	Baneda, Shahpura, Mandal, Bijoliya, kotdi, Asind, jahajpur, kareda, Sahada	
5	Bundi	6	4	Hindoli, Bundi block, Taleda	Collectorate-1
6	Banswara	12	12	Sajjangarh, arthuna, Banswara, garhi, ghatol, Talwara, Aanandpuri, Kushalgarh, Choti sarvan, Gamgadtalai, Bagidora	Banswara -1
7	Bharatpur	13	13	Bharatpur Collectrate, Kaman, Kumher, Sevar, Rupbaas, Bayana, Pahari, Nagar -2, Nadbai, In BPR collage, Bhusawar, Wair	Collectorate 1, In collage -1
8	Barmer	22	11	chohtan, Gudhamalani, Shiv, Patodi, Barmer HQ,, Zila parishad, Ramsar, Kalyanpur, Dhanau, Gadraroad, Baytu	Zila parishad -1

9	Baran	9	3	Baran,Shahbad,Anta	
10	Churu	8	7	Bidasar,Sujangarh,Ratangarh, Churu Collecrate, Taranagar Sawan, ratangarg SDM ofiice,	Collectorate 1
11	Chittorgarh	12	12	Nimbaheda ,Kapasana, Rashmi,Bhadesar,Gangraar,Bhopalsagar, Bengu, Dungla, Panchayat samiti chittorgarh, Badi Sadri, Bhesorgarh, <b>Bassi</b>	Panchayat samiti -1
12	Dungarpur	11	11	Collecrate campus, Sagwada, Dobda, Chikhli Bichiwada seemalwada,Jonthri, Aspur,saabla, Dungarpur,Galiakot	Collectorate 1
13	Dholpur	7	5	Sepau, Rajakhera,DholpurPS, Bari, <b>Dholpur collecrate20/9/23</b>	Dholpur Collecrate
14	Dausa	12	6	Lawan, Bandikui, Sikrai, Dausa,Baswa, Mahua	1 district
15	Hanumang arh	8	8	Collecrate, nohar ,Sangariya, Pilibanga, Bhadra, Tibbi, Krishi upj mandi, Medical college Hanumangarh	Collectorate 1
16	Jhalawar	10	5	Jhalawar krishi mandi ,Manoharthana block, Pidawa,Jhalrapatan, khanpur	Krishi mandi-1
17	Jaisalmer	8	2	fatehgarh, Bhaniyana ,	
18	Jaipur	23	20	Shahpura,Govindgarh,Paota,Bassi,Andhi, Viratnagar,Jamwaramgarh,Ko tputli, Tunga,Phagi,Sanganer,Kishangarh- Renwal,Sambhar,Kotkhwada,Chaksu,Jobner,Amer,Jalsu,Madhoraipur a,Jhotwara	
19	Jodhpur	22	9	Osiya ,Bawdi,Shergarh,Zila parishad,collecrate,Bhopalgarh,Phalodi, Sava, Keru	Zila parishad, Collecrate
20	Jhunjunu	12	9	Surajgarh, Nawaol garh, Singhana, Buhana, Pilani,Jhunjunu,chirawa,udaipurwati,alsisar	District HQ
21	Jalore	11	3	Aahor , jaswantpura, district -1	On district level -1
22	Karuali	9	7	Todabheem, Mandrayal masalpur, Mahaveer ji- karauli ,Nadoti, <b>Hindaun</b>	
23	Kota	6	5	Sangod -2, kherabad Itawa,Sultanpur,	
24	Nagaur	16	11	Collecrate, Molasar, Ladnu, Merta, Degana, jayal,Riyabadi Mundwa,Deedwana,Parbatsar,Kuchman	Collectorate-1
25	Pratapgarh	9	7	Dhariyavad, Arnod, Suhagpura, Dalot, Pratapgarh, Dhamotar	Mini Sachivalay
26	Pali	11	3	Pali,jaitaran,Rani	Collectorate-1
27	Rajsamand	9	9	Rajsamand zila parishad, khmnor, nathdwara, railmagra, delwara, amat, Deogarh,bhim,Kumbhlgarh	Collectorate-1
28	Sawai madhopur	8	4	Sawai madhopur, Choth ka barvaada,Khandar , Bonli	Sawaimdhopur
29	Sikar	13	12	Ajeetpgarh, Patan, Dhod, Nechwa, Laxmangarh, Neem ka thana,Shree madhopur, fatehpur, Piprali, Khandela,Danta Ramgarh,Palsana	
30	Shree ganganagar	9	9	Karanpur ,sadulshahar, Anoopgarh padampur, Collecrate Sriganganagar me 3 Raisingh nagar ,Vijaynagar, Ghadsana	Collectorate-1, rajsakhi cafe
31	Sirohi	5	3	Pindwada,Shivganj,Revdhar	
32	Tonk	8	2	Tonk / Malpura	Collectorate-1
33	Udaipur	21	20	Lasadia. Kherwada, Jhadol, Gogunda,Salumbar Rishabhdev, Phalasia, Sarada, Kotra, Kherabad, Semari, Badgaon, Nayagaon, Sayra, Bhindar, Mavli, jaysamand, Jhallara, Vallabhnagar	
	<b>Total</b>	<b>379</b>	<b>272</b>		<b>22</b>

These canteens are promoted in District Collectorates and major government institutions in blocks which are exclusively run by SHG women.

## Market Linkages/Stores

- State Government permitted direct procurement of SHG Products up to Rs 1.0-2.0 lakh without any procurement procedure for departmental use. Till date, Products worth INR 19.46 Lakhs have been sold.
- Established Marketing outlets for SHG produces at Rajsthali Jaipur, Tonk (2), Bikaner, Churu (2), Sri Ganganagar (2), Udaipur, Jhalawar (2), Ajmer, Alwar, Dungarpur, Rajsamand (1), Jodhpur (2) and Kota).
- Grameen Haats established in the districts of Dausa, Bikaner, Jaisalmer, Barmer, Sawai Madhopur, Jhunjhunu.
- 117 products registered on the GeM portal.
- 724 products are live on the Amazon Portal under the Brand- RajSakhi. RajSakhi products are also available on Amazon Prime.
- 70 products have been onboarded and are live on Flipkart-Samarth.
- Disha Rajeevika CLF, Dausa has been identified as the aggregator and seller for Amazon Karigaar and Flipkart Samarth.
- 330 products have been on-boarded on E-Bazaar portal.
- Rajeevika has initiated a strategic partnership with the Open Network for Digital Commerce (ONDC) to expand market access for products made by women associated with Self-Help Groups (SHGs). Under this collaboration, two sellers from SHGs have already registered with ONDC.

## Fairs/Exhibitions

- On the occasion of Rajasthan Diwas Samaroh 2025, Rajeevika Craft and Food Festival was organized at Bikaner House, Delhi from 25th March 2025 to 2nd April 2025 which recorded total sales of Rs. 60 lakhs.
- Rajsakhi Crafts and Food Festival was organized at Jawahar Kala Kendra, Jaipur in coordination with Department of Tourism from 24th April to 30th April 2025 on the occasion of Rajasthan Diwas Samaroh 2025. The total sales recorded was Rs. 20 lakhs.
- Buyer-Seller Meet was organized at Bikaner House, Delhi on 20th January 2025 which saw participation from leading business firms like Zepto, Licious, Amul, Haldirams, etc
- Saras Raj Sakhi National Craft Mela and Raj Sakhi Food Festival was organized at Jawahar Kala Kendra, Jaipur & IGPRS from 14<sup>th</sup> December 2024 with a record-breaking sale of **INR**

**6.43 crores.** This year's theme focused on Geographical Indication (GI) Tag products. A total of 400 Self-Help Groups (SHGs) from various states across the country are participating, showcasing a rich variety of ethnic traditions, arts, crafts, and cuisines. The fair featured 250+ GI-tagged products, offering a diverse selection that highlights India's cultural heritage. Additionally, the fair gained widespread attention on social media, with thousands of views and visits from influencers, further enhancing its visibility and outreach. The Mega Lucky Draw at the Saras Rajsakhi National Fair 2024 was a thrilling addition to this year's fair, creating buzz among visitors and encouraging greater participation in supporting SHG women

- Diwali Mela was organized in IGPRS, Jaipur from 21st to 27th Oct 2024 with a sale of INR 50.09 lakhs.
- Saras Mela was organized in Sawai madhopur from 08<sup>th</sup> to 18<sup>th</sup> March 2024 with a sale of INR 32.3 lakhs.
- Saras National Craft Mela was organized in Jawahar Kala Kendra, Jaipur from 13<sup>th</sup> January to 21<sup>st</sup> January 2024 with a sale of over INR 1 crore.
- Saras Mela was organized in Udaipur from 14<sup>th</sup> to 24<sup>th</sup> Feb 2023 with a sale of INR 60 lakhs.
- Participated in “G-20 Empower Inception Meeting” organized by Ministry of Women and Child Development, Government of India held at Agra from 10<sup>th</sup>-12<sup>th</sup> February 2023 to showcase the different range of products manufactured by SHG women of Rajasthan.
- Divisional mela organized in the districts of Ajmer, Bharatpur, Bikaner, Jaipur, Jodhpur, Kota and Udaipur on the occasion of International Women's Day from 11<sup>th</sup> to 15<sup>th</sup> March 2023.
- Saras National Craft Mela was organized in Jawahar Kala Kendra, Jaipur from 26<sup>th</sup> March to 9<sup>th</sup> April 2023 with a sale of INR 1 crore.
- Rakhi Stalls set up in the premises of Secretariat, Jaipur on the occasion of Rakhi from 24<sup>th</sup> August 2023 to 28<sup>th</sup> August 2023 with a total sale of Rs. 2.44 lakhs.



Glimpses of National Raj Sakhi Saras Fair 2024

## Pradhan Mantri Formalisation of Micro Food Processing Enterprise (PM FME)

- About 9861 members involved in food processing activities have been identified for the benefit of Seed capital under PMFME. This support is provided for the formalization and scaling up of food processing activities.
- Agriculture marketing board, the State nodal agency has released a total of Rs. 1391 Lakh for the members. This fund has been sanctioned for 3478 SHG enterprises as seed capital

## Formalization of Micro Enterprises

About 7560 enterprises have been supported through registrations for FSSAI, GST, Udhog Aadhar, Shop Act, PAN Card, and Artisan Cards.

## One Stop Facility- NRETP

OSF is envisaged as a business facilitation-cum-incubation centres at the sub-district level of block to provide business development services to existing micro-enterprises on a growth tracker well as new enterprises that have the potential to grow.

- A total of 8232 enterprises have been selected for support for the OSF.

- 4753 Enterprises have been provided a total INR 22.63 Cr. as Community Enterprise Fund support
- 1973 Enterprises have been provided support of INR 796.3 Lakhs through bank loans.

## Cluster Development

### Identified Clusters

Activity	Districts	Remarks
Tie & Dye	Churu, Bikaner	Final DSR sent to NRLM for approval.
Kashidakari	Barmer	Final DSR sent to NRLM for approval.
Leather	Dausa	Stakeholder workshop has been conducted successfully at Dausa. Board of Directors of Producer Enterprise (PE) has been identified. Registration of PE is in process. Vision building exercise with the Board of Directors and Master Artisans has been organized on 24 <sup>th</sup> and 25 <sup>th</sup> Feb 2025 in Dausa. Project Management Committee (PMC) has been formed. Identification of CFC location and Building is under process.
Canteen	Alwar, Churu, Hanumangarh, Sikar and Udaipur	The 1 <sup>st</sup> Phase of project initiation state level meeting with Kudumbashree TSA has been completed. Field level café mentors have been deployed in 5 districts (1 <sup>st</sup> Phase) to carry out planned field level activities. Policy of State Resource Group (SRG) is finalized to recruit SRG. Discussion of partnership with hospitality management institutes for training of women entrepreneurs and SRG is in process. CBO mobilization and EDP training in all 6 districts of phase – 1 is completed and 47 women entrepreneurs from 4 CLFs are given training. Preparation of Business Plan is under Process. As per the phase – 1 action plan, after viability study, 9 business plans have been made and submitted for approval. A place has been allocated to RGAVP in the premises of secretariat, Jaipur to set up kiosk. Preparation to set up kiosk at secretariat, Jaipur is under process.

## Major Non-Farm Products

The details of the major non-farm products are provided in the table below:

District	Product	No of SHG Members
Pali,Udaipur,Jhalawar and Bharatpur	Honey Products	700
Churu	Tie and Dye	500
Bikaner	Handicraft Items	250
Barmer	Applique	350
Dausa	Leather Products	200
Dausa	Carpet	150
Udaipur	Custard Apple Pulp	150
Jaipur	Gota Patti, Paper Products	150
Kota	Kota Doria	100
Nagaur	Off farm (Kasuri Methi,Ker Sangri Etc)	100
Pratapgarh	Off Farm (Gram, Hing)	100
Tonk	Soap	100
Dungarpur	Solar Products	70

## Udaan Yojana

To ensure improved women health and hygiene in Rajasthan, the state government has announced the Indira Mahila Shakti UDAAN scheme with the aim of raising awareness about physical hygiene. Under the scheme, free sanitary napkins will be given to all women free of cost. Preference would be given to SHG women to manufacture Sanitary Napkins for this scheme. About 20% of the Sanitary Pads distributed under this scheme would be manufactured by SHG women. A uniform purchase rate of Rs. 3.30 per pad has been approved by the State Government. Till date, 33 semi-automatic production units have been set up in 33 districts.

Rajeevika promoted CLFs have successfully distributed 2923986 sanitary pads in 1557 selected schools of 12 districts (**Alwar, Bhilwara, Dausa, Dungarpur, Hanumangarh, Jaipur,**

**Jhalawar, Kota, Rajsamand, Sirohi, Sri Ganganagar and Udaipur**) after receiving 1<sup>st</sup> work order from Directorate of Women Empowerment. Total revenue of Rs 96.47 have been made by

CLFs. 2<sup>nd</sup> Work order under UDAAN have been received by 18 districts (**Alwar, Baran, Bhilwara, Chittorgarh, Dausa, Dungarpur, Hanumangarh, Jaipur, Jhunjhunu, Karauli, Jhalawar, Kota, Nagaur, Rajsamand, Sirohi, Sri Ganganagar, Tonk and Udaipur**) for distribution of 4009560 sanitary pads in 2322 selected schools and whose production and distribution is ongoing. Till date, 34.37 lakhs sanitary pads have been distributed in Phase 2 and the work order in Phase 3 for distribution of 4672584 sanitary pads in 22 districts has been received on 29<sup>th</sup> Oct 2024. The preparation for the distribution under the third work order is currently in progress.



1

District-Sirohi

loyment

District-Tonk

### **Convergence with MGNREGS/SBM/IAY:**

In order to address various dimensions of poverty, RGAVP aims to take up the task of convergence of SHG programme with various government schemes for social development and livelihood generation, such as MGNREGA, Swach Bharat Mission, Prime Minister Awas Yojna, National Social Assistance Program etc.

CLF as implementing agency for Category B work under MGNREGA

RGAVP has taken up the task of leveraging asset building on the fields of 1 lakh SHG member's households under Category B under Mahatma Gandhi NREGA. For this, Government of Rajasthan has authorized Cluster Level Federations under RGAVP to work as Program Implementation Agency (PIA) for Category B (ApnaKhet, ApnaKaam) of Mahatma Gandhi NREGA for SHG members. The overall objective is to increase the household income of SHG members to through sustainable livelihood and vulnerability reduction through land development, irrigation infrastructure development, horticulture and dairy farming works on their land. In Chief minister 100 days work plan 7741 financial sanctions for Cat-B works issued, 5511 works implementations started.

#### Skill Development:

RGAVP is committed to skilling of at least 1 member of families of SHG members in addition to the other interventions of credit support, livelihood development under farm, non-farm or off farm.

RGAVP has been contributing to achieve the mission of skilling by making skill an integral part of its programme. RGAVP has partnered with Maruti Suzuki Training Academy of Maruti Suzuki India Pvt Ltd, Raymond Tailoring Centre, and Nettur Technical Training Foundation (NTTF) course under National Employment Enhancement Mission (NEEM). All selected and trained youth will be given employment in respective company.

156796 rural youth from SHGs HHs have been skilled with self and wage employment through RSLDC, RSETIs and CIPET.

## 11. Rajasthan Mahila Nidhi Credit Cooperative Federation LTD.Rajasthan

Rajasthan Mahila Nidhi Credit Co-Operative Federation Ltd. (RMN) was set up with a view to provide hassle free loans for the day-to-day needs and livelihood activities. RMN was inaugurated by the hon'ble Chief minister on 26 August 2022.

1. The key modules to be provided by TCS to RMN are: -
  - (a) e-FMS Loan processing.
  - (b) Loan Authentication module.
  - (c) DCB and Accounting Module.
  - (d) Insurance and Claim processing Module.
  - (e) APNA Mobile application.
  - (f) Android based Attendance Application.
  
2. RMN executed MoU with SNT for development of Software on 21 March 2023. The contract is effective from 01-11-2022 to 31-10-2023. Renewal from 11-11-2023 is in process.
  
3. Status of operationalisation of modules to be provided to RMN, furnished below: -
  - (a) e-FMS Loan processing – Operationalised.
  - (b) Aadhar Authentication module – Gazette notification to be published.
  - (c) DCB and Accounting Module - operationalised.
  - (d) Insurance and Claim processing Module Operationalised.
  - (e) APNA Mobile application – Developed and operationalized.
  - (f) Android based Attendance Application – Under progress. To be operationalised shortly.

Note:- TSP changed from SNT/TCS to DoIT/RISL w.e.f. 01-11-2024

### Progress

- Share Capital of Rs. 60.30 crore received from 603 CLFs till date.
- Disbursed loans of Rs. 431.93 crore to 31106 SHGs and 104849 SHG members till date.
- Capital support of Rs. 50.00 crore received from Govt of Rajasthan during the year 2022-23 and 2023-24.
- Grant support of Rs. 16.76 crore received from Govt of Rajasthan for administrative expenses/interest subvention.
- Interest subsidy @ 8% is being provided under different types of loans by Govt. of Rajasthan.
- RMN has received support of Rs 100 crore as capital support and Rs 10 crore as grant for Technology and Admin support from Govt of India.
- We have set a target of disbursement of Rs. 300.00 crore for the Financial Year 2024-25 and achieved 228.14 Crores loan till date.

S.N	Indicator	FY 2022-23 Progress	FY 2023-24 Progress	FY 2024-25 Progress	Total Progress
1	Loan Disbursement ( Rs in Crore)	15.92	187.85	228.16	431.93
2	Number of SHG's Financed	1722	13657	15727	31106
3	Number of SHG Members Financed	3920	45865	55064	104849

## 12. Management Information System (MIS)

RGAVP has a robust system for capturing profiles of community-based organizations (CBOs) & their financial transactions, community cadre, trainings & skill development, livelihoods activities through an online web-based application (i.e., RAJEEVIKA MIS).

Presently, 49.06 lakh household profiles, 4.12 lakh SHG profiles, 31478 VO profiles & 1051 CLF profiles have been captured. All kind of data entry like master profiles and monthly transaction data sheets are being collected from filed and being entered by data entry sakhis (DES) placed at cluster offices.

Following is some of the main modules of RAJEEVIKA MIS: Community Institutions Modules:

- Community Cadre Module:
- SHG, VO, CLF Module
- Convergence Module:
- HR Module:
- Skill Development Module
- Fund Disbursement Module:
- Project Management System:
- Livelihood Modules

### **Data Entry Sakhis**

For getting data into MIS, Data Entry Sakhis (DESs are SHG members trained on entering all MIS related data) have been deployed at CLF level. PA MISs deployed at Blocks level to handhold & support DESs and to check the quality of data and authenticity of the data on sample basis.

### **A brief about the data porting system of RAJEEVIKA is as under:**

**Data Entry System:** Monthly progress report which is a part of Self-Help Group books is entered online in MIS. Thus, no separate information is required to be compiled for MIS. This has been a major element of success in getting data entered into MIS. Also, the role of each person is defined, from writing books, porting the data-to-data entry in MIS. Self Help Groups women members as Data Entry Sakhis have been trained and currently about 806 Data Entry Sakhis at CLF level are deployed for online entry into MIS for which they are earning about Rs 6000 per month. Sample checking of 3-5% data is done and authenticated by DES and Project Associate-MIS on monthly basis to ensure quality of the data being entered. Data verification also being done by a team of 32 independent surveyors (CBM) selected from Self Help Group members, who visits the villages selected on a random basis and check the authenticity of data entered into MIS. This enables RAJEEVIKA to check the quality of data and take remedial action to improve quality of data.

Note: Currently, SHG-VO Profile & community funds being ported with NRLM-MIS (NIC) through web service. Transactional data may be made available once the porting tool/protocol is developed by NIC/NMMU.

### SHG, VO, CLF MPR Status Month February 2025

SR.NO	District	SHG MPR %	VO MPR %	CLF MPR %
1	AJMER	81	86	71
2	ALWAR	91	95	95
3	BANSWARA	77	89	45
4	BARAN	52	78	70
5	BARMER	89	96	88
6	BHARATPUR	39	60	28
7	BHILWARA	68	90	91
8	BIKANER	70	53	81
9	BUNDI	86	96	95
10	CHITTORGARH	88	98	100
11	CHURU	86	96	96
12	DAUSA	90	91	95
13	DHOLPUR	70	75	75
14	DUNGARPUR	53	72	33
15	HANUMANGARH	83	92	90
16	JAIPUR	95	99	100
17	JAISALMER	36	89	92
18	JALORE	56	75	41
19	JHALAWAR	43	72	83
20	JHUNJHUNU	76	92	100
21	JODHPUR	50	52	29
22	KARAULI	79	71	83
23	KOTA	69	82	90
24	NAGAUR	72	91	95
25	PALI	86	94	97
26	PRATAPGARH	61	71	61
27	RAJSAMAND	82	98	100
28	SAWAI MADHOPUR	60	67	96
29	SIKAR	73	88	100
30	SIROHI	75	76	35
31	SRI GANGANAGAR	93	97	93
32	TONK	75	91	100
33	UDAIPUR	84	87	55
	<b>Total</b>	<b>73</b>	<b>84</b>	<b>77</b>

## 13. Vertical Wise Analysis

### Institution Building (IB)

#### Overall

- **18278 SHGs are Defunct and 15617 SHGs are Dormant**
- **58 CLFs are not registered in co-operative societies act**
- **Overall, 43883 SHGs Saving account not open**
- **Overall, 2146 Vos and 6 CLFs Saving account not open**
- **19569 SHGs Account open but not received T-1(RF)**
- **139121 SHGs Account open but not received T-2(CIF)**
- **14676 Vos Account Open but not received VO Startup Fund**
- **272 CLFs Account Open but not received CLF Startup Fund**
- **286490 SHGs are not graded in last 3 Months**

#### FY 2024-25

- 62% SHG formed against target
- 69% HHs mobilized into SHGs promoted by NGO/others department against target
- 45 % SHG Saving Account Open
- 100% Vos Saving Account Open
- 100% CLFs Saving Account Open
- 100% progress in Number of Model CLFs to be taken under NRLM against target
- 100% progress in Number of Model CLFs to be initiated FNHW against target
- 100% progress in FNHW-Number of blocks to be developed as immersion sites against target
- 66% Revolving Fund Release against target
- 69 % progress in CIF Release against target
- 13 % progress in VO Startup Fund Release against target
- 100 % progress in CLF Startup Fund Release against target

## **FNHW**

- 100 % progress in No. of CLFs initiated FNHW activities against target
- 28% progress in No. of MCLFs initiated FNHW activities against target
- 20% progress in No of VOs initiated FNHW activities against target
- 44% progress in No of MCLFs completed Visioning 3-FNHW against target
- 30% progress in No of Blocks developed as FNHW Immersion Sites against target
- 20% progress in No. of VOs conducted monthly FNHW review against target
- 20% progress in No. of VO SACs trained on FNHW against target
- 13% progress in No. of SHGs conducted monthly meetings on FNHW against target

## **Gender**

- 100 % progress in No. of Gender MTs CRPs trained and deployed against target
- 100 % progress in No. of Gender CRPs Deployed against target
- 100% progress in Number of Gender Resource Centres (GRC) established
- 96 % progress in Number of Villages where Gender forums are established against target
- 93 % progress in No. of GPPs Deployed against target

## **SI**

- 52 % Progress in No. of VO having Completed Vulnerability Mapping against the target
- 52% Progress in Number of VOs provided VRF against the target
- 100% Progress in No. of VO Completed their Vision Building Exercises for SI against the target
- 100% progress in No of CLF SACs trained on SISD against the target
- 100% progress in No of VO SACs trained on SISD against the target

## Financial Inclusion (FI)

### Overall

- 290101 SHGs are 9-Month-Old
- 166112 SHGs Credit linked as per Rajeevika MIS
- 123989 SHGs not Credit linked as per Rajeevika MIS
- As per NRLM Portal Rajasthan **NPA Account Percentage 4.33 and Amount Percentage is 1.8**

### FY 2024-25 FY 2024-25

- 80% SHG Bank Credit linkage (Number) against target.
- 96% SHG Bank Credit linkage (Amount) against target.
- 100% Bank Sakhi Positioned against target
- 1% progress in Number of Online loan applications to be submitted
- 100% progress in SHG members to be financed for individual economic activities (with SHG's internal funds) against target
- 100% progress in SHG members to be financed for individual economic activities (with SHG's external funds) against target
- 100% progress in No. of Vitta Sakhi trained & place against target

## Digital Finance (DF)

### FY 2024-25

- 100% progress in BC Sakhi deployed (NRLM) against target.
- 20% progress in Digi Pay sakhi deployed (NRLM) against target.
- 100% progress in SHG members to be covered under life insurance against target under NRLM
- 100% Progress in SHG members to be covered under accidental insurance (NRLM) against target.
- 100% Progress in SHG members to be covered under Health Insurance (NRLM) against target.
- 100% Progress in SHG members subscribed to Pension products (APY/Other product) against target under NRLM.
- 100% Progress in SHGs to be trained under financial literacy against target under NRLM

**NRLM**

- 100% Progress in Number of Mahila Kisans to be covered under Agro-Ecological Practice Interventions (in lakh) against target
- 100% Progress in Number of Mahila Kisans to be covered under Livestock Interventions (in lakh) against target
- 100% Progress in Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh) against target
- 100% Progress in Number of Mahila Kisan HHs to have Agri-Nutrition Garden against target
- 100% Progress in Number of Producers groups to be Promoted against target
- 100% Progress in total amount of fund support to be received by PGs (Lakh INR)
- 100% Progress in Number of Livelihood CRPs to be engaged (KS+PS+VS) against target
- 100% Progress in Number of Livelihood CRPs to be engaged (KUS) against target
- 100% Progress in Number of women producers to be covered under Producer Group (PG) against target
- 52% Progress in Number of IFC clusters to be promoted against target
- 100% Progress in Number of Local Groups to be registered in the PGS portal against target
- 100% Progress in Area of millet crop to be covered through Mahila Kisan Household (acre) against target
- 47% Progress Number of Mahila Kisan to be covered under Millet Production (in Lakh) against target
- 100% Progress Number of FFS to be organized (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers) against target

**NRLM**

- 73 % Progress in Number of enterprises to be supported under Micro Enterprise Development (MED) against target.
- 41% Progress in Enterprise to be formed/supported under SVEP against target.
- 100 % Progress in Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM against target.
- 100 % Number of enterprises to be supported under PMFME against target.

**MIS**

- SHG MPR Entry Status- February 2025 (73%)
- VO MPR Entry Status – February 2025 (84%)
- CLF MPR Entry Status – February 2025 (78%)
- 90 % SHG profile mapping in LoKOs
- 97 % VO profile mapping in LoKOs
- 100 CLF profile mapping in LoKOs

## 14. Rajasthan -NRLM Progress FY 2024-25

NRLM Progress FY 2024-25					
S.No.	Indicators	NRLM			
		Total for FY 2024-25	Ach. FY 2024-25	%	Cumulative Progress upto March 2025
<b>A.</b>	<b>Institution Building</b>				
1	Number of new villages in which intensive strategy shall be initiated	0	519		37982
2	Number of SHGs to be promoted	40000	24910		370277
3	Number of SHGs to be promoted by NGOs/other department	-	44		42293
	Total SHG Formed		24954	62%	412570
5	Number of Households to be mobilized into SHGs	440000	302070		4423430
6	Number of Households mobilized into SHGs promoted by NGO/Others	0	1806		482680
	Total Household Covered		303876	69%	4906110
8	Number of SC Households to be mobilized into SHG	96820	60666	63%	1159353
9	Number of ST Households to be mobilized into SHG	118800	65015	55%	1558898
7	Number of SHGs having Saving Bank Accounts	70000	31256	45%	326394

8	Number of Village Organizations to be promoted	-	446	-	31478
9	Number of VOs having saving bank account	2657	4010	151%	29332
10	Number of CLFs to be formed	-	21	-	1051
11	Number of CLF with Saving Bank Account	30	111	370%	1045
12	Number of Model CLFs to be taken under NRLM	100	107	107%	171
13	Number of Model CLFs to be initiated FNHW	7	7	100%	25
14	FNHW-Number of blocks to be developed as immersion sites	10	10	100%	24
	<b>CIF to Community Instiutions</b>				
1	Number of SHGs to be provided RF	63215	41441	66%	306835
2	Amount of RF to be provided to SHGs (in Rs. Lakh)	18964.15	7060.85	37%	48271.59
3	Number of SHGs to be provided CIF	42885	29617	69%	187273
4	Amount of CIF to be released to SHGs (in Rs. Lakh)	64327.5	25598	40%	143036.54
5	Number of VOs provided start-up fund	12259	1540	13%	14657
6	Amount of startup fund disbursed to VOs ( <i>in Rs. Lakh</i> )	4290.65	545.81	13%	5122.26
7	Number of CLF provided start-up fund	130	131	101%	772
8	Amount of startup fund disbursed to CLFs ( <i>in Rs. Lakh</i> )	195	196.34	101%	1489.24
<b>B</b>	<b>SI,Gender,FNHW</b>				
	<b>FNHW</b>				
1	No. of CLFs initiated FNHW activities	41	41	100%	173
2	No. of MCLFs initiated FNHW activities	25	7	28%	25

3	No. of VOs initiated FNHW activities	4857	973	20%	4857
4	No. of MCLFs completed Visioning 3-FNHW	100	44	44%	100
5	No. of Blocks developed as FNHW Immersion Sites	33	10	30%	33
6	No. of VOs conducted monthly FNHW review	4857	973	20%	4857
7	No. of VO SACs trained on FNHW	4857	973	20%	4857
8	No. of SHGs conducted monthly meetings on FNHW	56532	7311	13%	54222
	<b>Gender</b>				
1	No. of Gender MTs CRPs trained and Deployed	106	106	100%	508
2	No. of Gender CRPs Deployed	1296	2039	157%	8058
3	Number of Gender Resource Centres (GRC) established	5	5	100%	9
4	Number of BMMUs in which ICCs are constituted and is functional	-	-	-	352
5	Number of Villages where Gender forums are established	1296	1240	96%	7259
6	No. of GPPs Deployed	12471	11537	93%	79146
	<b>SI</b>				
1	No. of VO having Completed Vulnerability Mapping	2000	1035	52%	2200
2	Number of VOs provided VRF	2000	1035	52%	5781
3	Amount of VRF disbursed to VOs ( <i>in Rs. Lakh</i> )	1000	517.5	52%	598.01
4	No. of VO Completed their Vision Building Exercises for SI	1144	1144	100%	2250
5	No of CLF SACs trained on SISD	53	53	100%	254
6	No of VO SACs trained on SISD	1296	1296	100%	7315

<b>C</b>	<b>Financial Inclusion</b>				
1	No. of SHGs that have accessed Bank Credit in current FY	136700	109678	80%	574772
2	Amount of Bank Credit accessed by SHGs (Rs. in lakh) in current FY	255000	245834.83	96%	897542.83
3	No.of Bank Sakhi Positioned	301	549	182%	1750
4	Number of Online loan applications to be submitted	58311	558	1%	558
5	Number of SHG members to be financed for individual economic activities (with SHG's internal funds)	75000	144157	192%	222529
6	Number of SHG members to be financed for individual economic activities (with SHG's external funds)	8254	39006	473%	52054
7	No. of Vitta Sakhi trained & place	240	362	151%	400
<b>D</b>	<b>Digital Finance</b>		<b>0</b>		<b>24</b>
1	Number of SHG members working as BC Agents	669	1142	171%	5337
2	Number of SHG members working as Digi Pay	250	49	20%	4976
3	Number of SHG members to be covered under life insurance	2765324	5602323	203%	7613050
4	Number of SHG members to be covered under accidental insurance	3715458	7163564	193%	10022832
5	Number of SHG members to be covered under Health Insurance	100000	2830351	2830%	5708592
6	No. of SHG members subscribed to Pension products (APY/Other product)	50000	182907	366%	295723
7	Number of SHGs to be trained under financial literacy	118900	121860	102%	316370
<b>E</b>	<b>Farm Livelihoods</b>				
1	Number of Mahila Kisans to be covered under Agro-Ecological	600000	600330	100%	1907208

	Practice Interventions (in lakh)				
2	Number of Mahila Kisans to be covered under Livestock Interventions (in lakh)	600000	600330	100%	1907208
3	Number of Mahila Kisans to be covered under sub-sector (including all sub-sectors) clusters (in lakh)	4300	5284	123%	5284
4	Number of Mahila Kisan HHs to have Agri-Nutrition Garden	200000	200000	100%	794128
5	Number of Custom Hiring Centres to be established	-	0%	-	1124
6	Number of Producers groups to be Promoted	100	100	100%	1100
7	Total amount of fund support to be received by PGs (Lakh INR)	200	200	100%	2200
8	Number of Livelihood CRPs to be engaged (KS+PS+VS)	16000	16000	100%	52352
9	Number of Livelihood CRPs to be engaged (KUS)	100	100	100%	1100
10	Number of women producers to be covered under Producer Group (PG)	5000	5000	100%	51897
11	Number of IFC clusters to be promoted	310	160	52%	160
12	Number of Local Groups to be registered in the PGS portal	200	200	100%	700
13	Area of millet crop to be covered through Mahila Kisan Household (acre)	1500	2628	175%	12478
14	Number of Mahila Kisan to be covered under Millet Production (in Lakh)	6000	2803	47%	12636
15	Number of FFS to be organized (krishi pathsala, pashu pathsala or any other hand holding training by CRP to the women farmers)	8000	8000	100%	38352
<b>F</b>	<b>Non-Farm Livelihood</b>				

1	Number of enterprises to be supported under Micro Enterprise Development (MED)	3000	2195	73%	2803
2	Number of enterprises to be formed/supported under Start Up Village Entrepreneurship Programme(SVEP)	4392	1821	41%	11658
3	Number of enterprises to be supported under One Stop Facility Centre (OSF) under NRLM	2700	2779	103%	2933
4	Number of artisans to be mobilized and supported under Artisan Cluster	-	-	-	-
5	Number of units to be (canteens/or any other) set up under Sectoral Cluster	-	-	-	-
6	Number of incubatee to be supported under Incubator component	-	-	-	-
7	Number of enterprises to be supported under PMFME	1000	5881	588%	9861

## 15. FY 2024-25 Budget Announcement Progress (2024-2025(Vote on Account))

S.N	Budget Announcement	Action Taken
1	<p>35.00.00 (2024-2025(Vote on Account)) (08.02.2024)</p> <p>महिलाओं के आर्थिक सशक्तीकरण हेतु प्रारम्भ की गई 'लखपति दीदी योजना' के अन्तर्गत प्रदेश में कार्यरत स्वयं सहायता समूहों में से दो लाख 80 हजार (दो लाख अस्सी हजार) महिलायें एवं उनके परिवार, एक लाख रुपये से अधिक की वार्षिक आमदनी कर रहे हैं। इस योजना को और अधिक गति देते हुए आगामी वर्ष 5 लाख परिवारों की आय एक लाख रुपये वार्षिक तक ले जाने का कार्य किया जाना प्रस्तावित है।</p>	<p>राजस्थान सरकार के बजट लेखा अनुदान में 5 लाख स्वयं सहायता समूह की महिलाओं को लखपति दीदी की श्रेणी में लाना प्रस्तावित था जिसे संशोधित कर वित्तीय वर्ष 2024-25 संशोधित बजट घोषणा में 15 लाख लखपति दीदी बनाने का लक्ष्य निर्धारित किया गया है।</p>

## 16. FY 2024-25 Budget Announcement Progress 2024-25(Modified Budget)

S.N	Budget Announcement	Action Taken
1	<p>91.00.00 2024-25(Modified Budget) (10.07.2024 )</p> <p>महिलाओं के आर्थिक सशक्तीकरण व आजीविका संवर्द्धन हेतु शुरू की गई 'लखपति दीदी योजना' के अन्तर्गत इस वर्ष के लिए निर्धारित लक्ष्य को 5 लाख से बढ़ाकर कर 15 लाख महिलाओं को लखपति दीदी की श्रेणी में लाया जाना प्रस्तावित है।</p>	<ul style="list-style-type: none"> <li>➤ राजस्थान सरकार के बजट लेखा अनुदान में 5 लाख स्वयं सहायता समूह की महिलाओं को लखपति दीदी की श्रेणी में लाने का लक्ष्य प्रस्तावित था, जिसे संशोधित कर वित्तीय वर्ष 2024-25 की संशोधित बजट घोषणा में 15 लाख लखपति दीदी बनाने का लक्ष्य निर्धारित किया गया है।</li> <li>➤ लखपति दीदी बनाने के लक्ष्य के अंतर्गत, पूर्व में भारत सरकार द्वारा राजस्थान को स्वयं सहायता समूह से जुड़ी 11.27 लाख महिलाओं को लखपति दीदी बनाने का लक्ष्य आवंटित किया गया था। इसके तहत 528 मास्टर ट्रेनर्स को प्रशिक्षण दिया जा चुका है, साथ ही इन मास्टर ट्रेनर्स द्वारा 15,658 लखपति सीआरपी को प्रशिक्षित किया गया है।</li> <li>➤ वर्तमान वित्तीय वर्ष 2024-25 की बजट घोषणा के अनुसार, अतिरिक्त 4 लाख लखपति दीदी बनाने हेतु प्रारंभिक प्रशिक्षण प्रदान करने के लिए वांछित 17.37 करोड़ रुपये की राशि वित्त विभाग से प्राप्त हो चुकी है। बजट घोषणा के अनुसार, अतिरिक्त 4 लाख संभावित लखपति दीदी का जिलेवार किया जा चुका है। इस लक्ष्य के अनुसार, 67 मास्टर ट्रेनर्स को प्रशिक्षित किया जा चुका है तथा 3602 लखपति सीआरपी का जिलेवार चिन्हीकरण कर प्रशिक्षित किया जा चुका है तथा बकाया सीआरपी प्रशिक्षण प्रक्रियाधीन है।</li> <li>➤ डिजिटल आजीविका रजिस्टर में दर्ज प्रविष्टियों के अनुसार, अब तक कुल 4.96 लाख एसएचजी महिलाये लखपति दीदी की श्रेणी में आ गयी है।</li> </ul>
2	<p>91.01.00 2024-25(Modified Budget) (10.07.2024 )</p> <p>5 वर्षों में 2 लाख नये Self Help Gro`ups (SHGs) के गठन का संकल्प लिया है। प्रथम चरण में, इस वर्ष 25 हजार समूहों को revolving fund एवं 15 हजार समूहों को आजीविका संवर्द्धन राशि (Community Investment Fund) उपलब्ध करवाते हुए 40 हजार नवीन SHGs गठित किया जाना प्रस्तावित है। इस पर लगभग 300 करोड़</p>	<p>वित्तीय वर्ष में 40000 स्वयं सहायता समूहों के गठन के लक्ष्य के विरुद्ध दिनांक 01.04.2025 तक 24972 स्वयं सहायता समूहों का गठन किया गया है। दिनांक 04.04.2025 तक 41901(100 प्रतिशत) स्वयं सहायता समूहों को 62.85 करोड रुपये रिवाँल्विंग फण्ड एवं 31812(100 प्रतिशत) स्वयं सहायता समूहों को 238.59 करोड रुपये आजीविका संवर्द्धन फण्ड के रूप में वितरित किया गया है।</p>

	रुपये का व्यय होगा।	
3	<p>91.02.00 2024-25(Modified Budget) (10.07.2024 )</p> <p>Self Help Groups (SHGs) की महिलाओं को राजस्थान महिला निधि क्रेडिट कॉपरेटिव फेडरेशन लिमिटेड के माध्यम से विभिन्न योजनाओं में 300 करोड़ रुपये का ऋण रियायती दर-2.5 प्रतिशत वार्षिक ब्याज दर पर दिया जाना प्रस्तावित है।</p>	<p>राजस्थान मत्त निधि को बजट घोषणा की अनुपालना हेतु आवश्यक राशि राशि रुपये 300 करोड़ वित्त विभाग से प्राप्त निर्देश दिनांक 24.11.2024 अनुसार राजस्थान राज्य सहकारी बैंक लि जयपुर में प्रक्रियाधीन है। राजस्थान राज्य सहकारी बैंक लि जयपुर में प्रक्रियाधीन है।</p> <p>रुपये 228.14 करोड़ का ऋण वितरण कर दिया गया है।</p>

## 17. Sankalp Patra 2023

S.N	Point	Action Taken
1	2.16 - हम रुपये 1,000 करोड़ के निवेश के साथ महिला सशक्तिकरण एसएचजी मिशन शुरू करेंगे, जिसके अंतर्गत अगले पांच वर्षों में 2 लाख नए महिला एसएचजी बनाएंगे और उन्हें सरल ऋण सुविधाएं एवं मार्केट लिन्केज की सुविधा प्रदान करेंगे।	दिनांक 01.4.2025 तक 35899 स्वयं सहायता समूहों का गठन किया जा चुका है। 144262 समूहों को बैंकों के माध्यम से राशि 3395.41 करोड़ एवं राजस्थान महिला निधि के माध्यम से 24778 समूहों को 327.07 करोड़ का ऋण उपलब्ध कराया गया। इस प्रकार 169040 समूहों को कुल राशि 3722.48 करोड़ का ऋण उपलब्ध कराया गया।
2	2.17 - हम एसएचजी में काम करने वाली लगभग 28 लाख महिलाओं को महिला सशक्तिकरण क्रेडिट कार्ड योजना के माध्यम से न्यूनतम दर पर रुपये 1 लाख तक का ऋण उपलब्ध कराएंगे।	चूंकि 28 लाख महिलाओं को महिला सशक्तिकरण क्रेडिट कार्ड योजना के माध्यम से लाभान्वित किया गया जाना है। राज्य सरकार द्वारा राज्य स्तरीय बैंकर्स समवन्य समिति के माध्यम से राज्य में कार्यरत सभी बैंको यथा निजी बैंक, वाणिज्यिक बैंक, ग्रामीण बैंक एवं सहकारी बैंक को वर्षवार लक्ष्य आवंटित किया जाना प्रस्तावित है जिसमें निर्धारित समय सीमा में लक्ष्यों की प्राप्ति की जा सके।
3	2.18 - हम लखपति दीदी योजना शुरू करेंगे, जिसके अंतर्गत 6 लाख से ज्यादा ग्रामीण महिलाओं को कौशल प्रशिक्षण प्रदान करके यह सुनिश्चित करेंगे कि उनकी वार्षिक आय कम से कम रुपये 1 लाख हो	राजस्थान सरकार के बजट लेखा अनुदान में 5 लाख स्वयं सहायता समूह की महिलाओं को लखपति दीदी की श्रेणी में लाने का लक्ष्य प्रस्तावित था, जिसे संशोधित कर वित्तीय वर्ष 2024-25 की संशोधित बजट घोषणा में 15 लाख लखपति दीदी बनाने का लक्ष्य निर्धारित किया गया है। लखपति दीदी बनाने के लक्ष्य के अंतर्गत, पूर्व में भारत सरकार द्वारा राजस्थान को स्वयं सहायता समूह से जुड़ी 11.27 लाख महिलाओं को लखपति दीदी बनाने का लक्ष्य आवंटित किया गया था। इसके तहत 528 मास्टर ट्रेनर्स को प्रशिक्षण दिया जा चुका है, साथ ही इन मास्टर ट्रेनर्स द्वारा 15,658 लखपति सीआरपी को प्रशिक्षित किया गया है। पूर्व में वित्तीय वर्ष 2021-22 में हुए सर्वे अनुसार 2.81 लाख स्वयं सहायता समूह की महिलाएं लखपति दीदी की श्रेणी में आ चुकी थी तथा वित्तीय वर्ष 2024-25 में अब तक कुल 2.53 लाख लखपति दीदी को सम्मानित किया जा चुका है। वर्तमान वित्तीय वर्ष 2024-25 की बजट घोषणा के अनुसार, अतिरिक्त 4 लाख लखपति दीदी बनाने हेतु प्रारंभिक प्रशिक्षण प्रदान करने के लिए वांछित

	<p>17.37 करोड़ रुपये की राशि वित्त विभाग से प्राप्त हो चुकी है। बजट घोषणा के अनुसार, अतिरिक्त 4 लाख संभावित लखपति दीदी के चिन्हीकरण हेतु सभी जिलों को लक्ष्य वितरित किया जा चुका है। इस लक्ष्य के अनुसार, 67 मास्टर ट्रेनर्स को प्रशिक्षित किया जा चुका है तथा 3602 लखपति सीआरपी का जिलेवार चिन्हीकरण कर प्रशिक्षित किया जा चुका है तथा बकाया सीआरपी प्रशिक्षण प्रक्रियाधीन है।</p> <p>इस तरह वित्तीय वर्ष 2024-25 में कुल 15.27 लाख स्वयं सहायता समूह की महिलाओं को लखपति दीदी की श्रेणी में लाया जाना प्रस्तावित है ।</p>
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## 18. FY 2024-25 CM Announcement Progress

S.N	Point	Action Taken
1	राज्य वित्त आयोग/विधायक स्थानीय क्षेत्रीय विकास योजना/ जिला नवाचार निधि योजना एवं क्षेत्रीय विकास योजनाओं के माध्यम से राजीविका के अंतर्गत संचालित संकुल स्तरीय संगठनों हेतु ब्यावर में एक आजीविका संसाधन केन्द्र खोलने की घोषणा।	जिला कलेक्टर ब्यावर के पत्र क्रमांक 1161 दिनांक 27.2.2025 <a href="#">PUC-5/C</a> के द्वारा माननीय मुख्यमंत्री महोदय की घोषणा की अनुपालना में ब्यावर में आजीविका संसाधन केंद्र के संचालन हेतु पंचायत समिति जवाजा की ग्राम पंचायत मैडिया के पास स्वनिर्मित भवन के उपयोग की अनुमति प्रदान की गई है।
2	ग्राम गोगेलाव में राजीविका मिशन हेतु नया भवन बनाने की घोषणा।	नए भवन के निर्माण के लिए मनरेगा को स्वीकृति हेतु पत्रावली संख्या F9(54)RD/RGAVP/CMO/2015-00063 भिजवायी गई। जिला स्तर से प्रशासनिक एवं वित्तीय स्वीकृति दिनांक 29.02.2024 को जारी कर दी गई है। भवन निर्माण कार्य दिनांक 14.03.2024 से प्रारम्भ, स्वीकृत राशि 17.66 लाख, कार्य पूर्ण किया गया।

## 19. FY 2024-25 CM Direction Progress

S.N	Point	Action Taken
1	<p>दिनांक 27-28 जुलाई, 2024 को आयोजित मुख्यमंत्री कॉन्क्लेव के कार्यवाही विवरण की पालना हेतु दिनांक 16 अगस्त, 2024 को आयोजित समीक्षा बैठक</p> <p>CMD01671-लखपति दीदी को प्रोत्साहन स्वरूप ब्याज मुक्त ऋण दिए जाने की व्यवस्था समय पर किस्तों के भुगतान की शर्त पर की जाए।</p>	<p>CMD01671 के अनुसार लखपति दीदी को प्रोत्साहन स्वरूप ब्याज मुक्त ऋण दिए जाने की व्यवस्था,समय पर किस्तों के भुगतान की शर्त पर किए जाने वाले प्रस्ताव को वित्त विभाग द्वारा विचारार्थ रख लिया गया है ।</p> <p>तथा विभाग को परामर्श दिया गया है कि वित्त विभाग की आईडी संख्या 332401566 दिनांक 24.11.2024 द्वारा बजट घोषणा 2024-25 के बिंदु संख्या 91 (III) की अनुपालना में राजस्थान महिला निधि के माध्यम से 2.5 प्रतिशत ब्याज दर पर ऋण उपलब्ध करवाने की सहमति प्रदान की गई है ।</p>
2	<p>CMD01989-सरदार वल्लभ भाई पटेल की 150वीं जयंती के उपलक्ष्य में राजस्थान से एक हजार से अधिक जनप्रतिनिधियों, किसानों, लखपति दीदी एवं विद्यार्थियों को “स्टेच्यू ऑफ यूनिटी” प्रेरणा भ्रमण हेतु भेजा जाए।</p>	<p>सरदार वल्लभ भाई पटेल की 150वीं जयंती के उपलक्ष्य में राजस्थान से 250 लखपति दीदियों का दिनांक 10 जनवरी 2025 को “स्टेच्यू ऑफ यूनिटी” प्रेरणा भ्रमण कराया गया ।</p>

## FY 2025-26 Budget Announcement Progress 2025-26

S.N	Budget Announcement	Action Taken
1	<p>प्रदेश की महिलाओं के आर्थिक सशक्तीकरण व आजीविका संवर्धन हेतु राजीविका मिशन के अंतर्गत महिलाओं को लखपति दीदी की श्रेणी में लाये जाने का लक्ष्य बढ़ाकर 20 लाख किये जाने की घोषणा करती हूँ।</p>	<ul style="list-style-type: none"> <li>➤ वर्तमान में 15.27 लाख संभावित लखपति दीदियों की पहचान की गयी हैं   अब तक 4.96 लाख महिलाओ को लखपति दीदी की श्रेणी में लाया गया है  </li> <li>➤ शेष 5 लाख लखपति दीदियों को पहचान का कार्य प्रक्रियाधीन हैं  </li> </ul>
2	<p>राजस्थान महिला निधि क्रेडिट कॉर्पोरेटिव सोसायटी लिमिटेड का Non-Banking Financial Company/Corporation के रूप में उन्नयन किया जाना प्रस्तावित है। लखपति दीदी की श्रेणी में आने वाली स्वयं सहायता समूह की सदस्यों को, 2.5 प्रतिशत से घटाकर 1.5 प्रतिशत ब्याज दर पर एक लाख रुपये तक के ऋण उपलब्ध करवाये जाने की घोषणा करती हूँ। आगामी वर्ष 3 लाख लखपति दीदियों को इस योजना से लाभान्वित किया जाना प्रस्तावित है</p>	<ul style="list-style-type: none"> <li>➤ मुख्यमंत्री लखपति दीदी ऋण योजना की राज्य सरकार द्वारा स्वीकृति प्राप्त हो गयी है</li> <li>➤ राजस्थान महिला निधि क्रेडिट को-ऑपरेटिव फेडरेशन लि. का Non-Banking Finance Company के रूप में उन्नयन करना प्रक्रियाधीन है।</li> </ul>
3	<p>SHG द्वारा बनाये गये उत्पादों की Branding, Packaging में सुधार एवं e-Commerce Platform विकसित करने के लिए 10 करोड़ रुपये व्यय किये जाने प्रस्तावित हैं।j</p>	<ul style="list-style-type: none"> <li>➤ बजट घोषणा की अनुपालना हेतु आवश्यक अनुमानित राशि प्राप्त हेतु वित्त विभाग को प्रस्ताव भिजवाने की कार्यवाही प्रक्रियाधीन है</li> </ul>
4	<p>राज्य में अक्षय ऊर्जा के उत्पादन में सतत वृद्धि को सुनिश्चित करने के साथ ही सौर उपकरणों के निरन्तर बढ़ते उपयोग को ध्यान में रखते हुए सोलर दीदी के रूप में नवीन मानदेय कैडर बनाया जाना प्रस्तावित है।</p>	<ul style="list-style-type: none"> <li>➤ पत्रावली पर वित्त विभाग द्वारा कुल राशी 25 करोड़ पर सहमति प्रदान की गयी है</li> <li>➤ सोलर सखी दीदी की पालिसी का अनुमोदन माननीय उप मुख्यमंत्री महोदया से प्राप्त कर दिनांक 24.03.2025</li> </ul>

	<p>प्रथम चरण में, आगामी वर्ष स्वयं सहायता समूह की 25 हजार (पच्चीस हजार) महिलाओं को सोलर दीदी के रूप में प्रशिक्षित किया जायेगा।</p>	<p>को जारी की गई।</p> <p>➤ दिनांक 25.03.2025 को राजस्थान स्थापना दिवस के अवसर पर माननीय मुख्यमंत्री महोदय द्वारा विमोचन किया गया।</p>
5	<p>प्रदेश में महिलाओं को सक्षम बनाने की प्रेरणा देने के उद्देश्य से उत्कृष्ट कार्य कर रही लखपति दीदी, ड्रोन दीदी, सोलर दीदी, बैंक सखी, कृषि सखी एवं पशु सखी का सम्मान किया जाना प्रस्तावित है। इस हेतु प्रत्येक ब्लॉक पर उत्कृष्ट कार्य करने वाली 10 महिलाओं को सम्मानित करने के साथ ही, उनकी कार्यकुशलता में वृद्धि हेतु टेबलेट उपलब्ध करवाये जाने की घोषणा।</p>	<p>➤ बजट घोषणा की अनुपालना हेतु आवश्यक अनुमानित राशि प्राप्त हेतु वित्त विभाग को प्रस्ताव भिजवाने की कार्यवाही प्रक्रियाधिन है</p>

## 20. MISSION PANCH RATNA

Mission Panch Ratna is Rajeevika's ambitious endeavor being executed under the guidance of the Secretary, RD cum State Mission Director, RGAVP. A unique feature of Mission Panch Ratna is that all RGAVP staff and community cadre are connected with the mission in various capacities to realize its maximum potential and open up new avenues for SHG women. With SPMs, PMs, and YPs working in 23 teams, the project is anchored by a state advisory team tasked with supervising and overall coordination of Mission Panch Ratna activities.

Mission Panch Ratna aims to increase the number of Lakhpati Didis in Rajasthan by providing better market linkages for products made by the women of Self-Help Groups (SHGs) and opportunities for SHG members in different service sectors by focusing on five key areas:

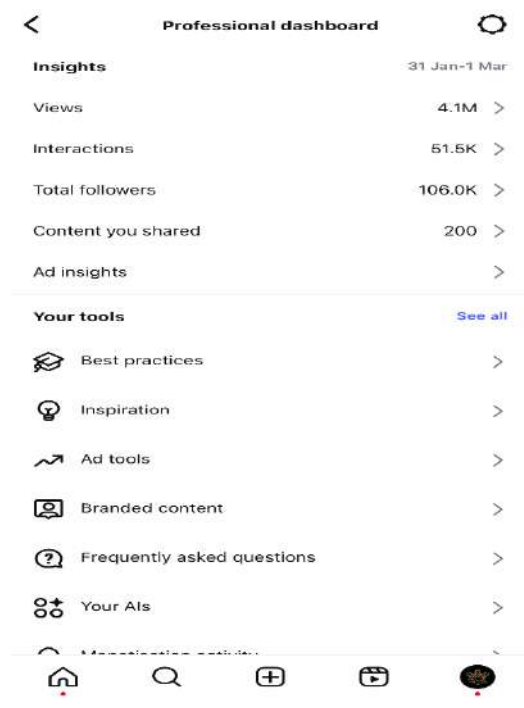
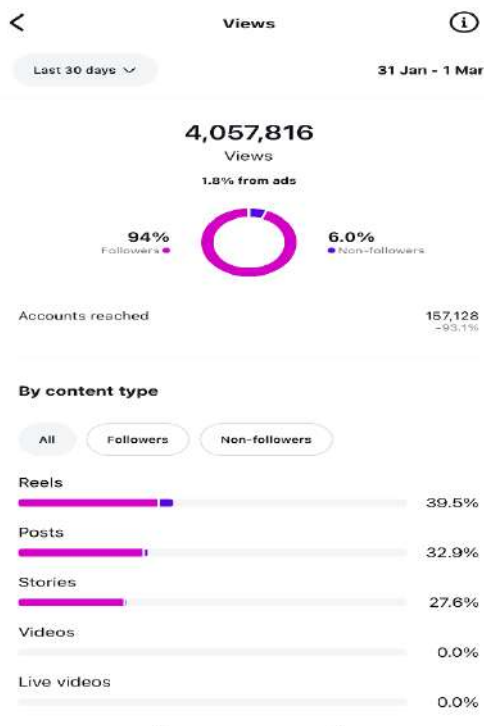
- Sale through Physical Outlets: Scaling up sales of identified products by increasing the number of physical outlets. This will open up new market opportunities and increase the income for women through potential physical outlets
- Government Procurement: Panch Ratna aims to bridge the gap between rural producers and government institutions. By facilitating the purchase of SHG products by government agencies, the mission ensures a stable market and income for producers.
- E-Commerce/Online Sales: The mission acknowledges the growing importance of online marketplaces. Panch Ratna aims to equip SHGs with the tools and training to sell their products online, reaching a wider audience and increasing sales potential.
- Export Potential: Looking beyond domestic markets, Panch Ratna envisions rural SHG products reaching international consumers. The mission provides support in areas such as product adaptation, certification, and international trade linkages.
- Revitalizing Rural Services: Recognizing the diverse skillsets within rural communities, Panch Ratna aims to support the service sector. This could involve training and promoting services like tailoring, repairs, or local tourism ventures.

## Progress Report: March

- As part of the **1st pillar of the mission – Sales through Physical Outlets**, **District-Level Raj Sakhi Fairs** were organized to enhance brand visibility and engagement. A budget of ₹7 lakhs per district was allocated for conducting these fairs.
- In March, following the successful format of the Saras Raj Sakhi National Fair, district-level fairs were conducted as per the schedule below:
  1. **Rajsamand:** 01/03/2025 – 03/03/2025
  2. **Bhilwara:** 06/03/2025 – 12/03/2025
  3. **Barmer:** 04/03/2025 – 10/03/2025
  4. **Bikaner:** 05/03/2025 – 11/03/2025
  5. **Pali:** 08/03/2025 – 12/03/2025
  6. **Bharatpur:** 18/03/2025 – 23/03/2025
  7. **Nagaur:** 17/03/2025 – 23/03/2025
  8. **Sawai Madhopur:** 19/03/2025 – 25/03/2025
  9. **Pratapgarh:** 24/03/2025 – 30/03/2025
- The key focus areas included:
  - **Social media engagement**
  - **Sponsorships**
  - **Organizing awards and prizes**
  - **Encouraging participation from public representatives**
  - **Maintaining strict hygiene standards**
- A 4-day Raj Sakhi Fair was successfully organized at the **Secretariat** on the occasion of Holi, attracting significant participation.
- A special fair was conducted in **collaboration with the Tourism Department** at Jawahar Kala Kendra to celebrate Rajasthan Divas, further promoting Raj Sakhi products.
- **On 8th March (Women’s Day)**, a dedicated stall featuring Raj Sakhi Products crafted by SHG women was set up to showcase their skills and promote handmade products.
- Gift hampers consisting of Raj Sakhi products were presented at the **CMO** to promote brand recognition.

- As part of the **3rd pillar of the mission – E-Commerce/Online Sales, 20+ Raj Sakhi products** have been successfully listed on the **ONDC platform**, expanding digital sales opportunities.
- The **social media presence** of **Raj Sakhi** continues to grow, managed actively by a dedicated team ensuring:
  - Regular content updates and engaging storytelling.
  - Strategic collaborations with influencers.
  - Consistent brand promotion to widen audience reach
- The **Instagram handle of Rajeevika** has now surpassed **1,03,000 followers**, reflecting its growing reach and engagement.
- To further enhance visibility, the team is consistently posting engaging stories and content, leveraging **collaborations with influencers** to attract a wider audience and strengthen brand recognition.

## Social Media Engagement



## Glimpses from the Events



जयपुर 27-03-2025

### नई दिल्ली बीकानेर हाउस में सीएम ने किया राजस्थान उत्सव का उद्घाटन



नई दिल्ली/जयपुर। राजस्थान के मुख्यमंत्री भजनलाल शर्मा ने बुधवार को राजस्थान स्थापना दिवस के उपलक्ष्य में नई दिल्ली के बीकानेर हाउस में आयोजित नौ दिवसीय राजस्थान उत्सव-2025 एवं राजीविका ब्रॉडफेयर और फूड फेस्टिवल का उद्घाटन किया। इस अवसर पर लोकसभाध्यक्ष ओम बिड़ला, केन्द्रीय पर्यटन मंत्री गजेन्द्र सिंह शेखावत, सांसद सीपी जोशी, पी.पी चौधरी, मदन राठी सहित राजस्थान के सांसद मौजूद रहे। मुख्यमंत्री ने उत्सव में राजस्थान के विभिन्न अंचलों से आए लोक एवं हस्तकलाकारों द्वारा लगाए गए स्टॉलस का अवलोकन किया। उन्होंने



## 21. District Wise Ranking Status

### District Wise Ranking Upto March 2025

S.N	District Name	IB Score Out of 20	FI Score out of 10	DF Score out of 10	Farm Score out of 20	Non Farm Score out of 20	Mis Score out of 20	Final Score out of 100
1	HANUMANGARH	20	8	10	20	20	20	98
2	JHUNJHUNU	20	8	0	20	20	20	88
3	CHITTORGARH	10	5	5	20	20	20	80
4	BUNDI	10	8	8	10	20	20	76
5	JAIPUR	20	5	0	10	20	20	75
6	RAJSAMAND	20	5	0	10	20	20	75
7	NAGPUR	5	8	0	20	20	20	73
8	ALWAR	10	10	0	10	20	20	70
9	SIKAR	10	8	0	10	20	20	68
10	DAUSA	10	8	0	10	20	20	68
11	BARAN	20	8	0	10	20	10	68
12	Dungarpur	20	8	0	10	20	10	68
13	BHILWARA	20	8	0	10	20	10	68
14	AJMER	10	8	0	20	20	10	68

15	SRI GANGANAGAR	5	5	5	10	20	20	65
16	BIKANER	10	5	0	20	20	10	65
17	CHURU	10	8	0	5	20	20	63
18	TONK	5	8	0	10	20	20	63
19	DHOLPUR	5	8	0	20	20	10	63
20	PALI	10	0	0	10	20	20	60
21	KOTA	10	8	0	10	20	10	58
22	BANSWARA	10	8	0	10	20	10	58
23	JHALAWAR	10	8	0	10	20	10	58
24	PRATAPGARH	10	5	0	10	20	10	55
25	UDAIPUR	10	8	0	5	20	10	53
26	KARALI	5	8	0	10	20	10	53
27	SAWAI MADHOPUR	10	8	0	20	5	10	53
28	SIROHI	5	5	0	10	20	10	50
29	BHARATPUR	5	0	0	20	20	5	50
30	JALORE	0	0	0	20	20	10	50
31	BARMER	0	0	0	20	5	20	45
32	JAISALMER	5	0	0	20	0	10	35
33	JODHPUR	5	0	0	10	0	5	20



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**MARCH 2025**